

Health and Human Services Legislative Committee
Tioga County Department of Mental Hygiene
Agenda
July 8th, 2025

1. Approval of Minutes
 - N/A
2. Financial
 - Budget – Chris Korba
3. Old Business
 - Criminal Psych
4. New Business
 - Strategic Plan Updates
 - 2nd Quarter Remote Work Usage
 - Federal Budget Impact
5. Personnel
 - Louise Henley, CSW starting 7/28/25
 - Breanna McCartney, CSW resignation effective 7/25/25
6. Resolutions
 - No. AUTHORIZATION GRANT RENEWAL (CARA) APPROPRIATION OF FUNDS AND AMEND 2025 BUDGET MENTAL HYGIENE
 - No. APPROPRIATION OF FUNDS (TST BOCES/TRINITY) BUDGET MODIFICATION 2025 MENTAL HYGIENE
 - No. APPROPRIATION OF FUNDS (OASAS) BUDGET MODIFICATION 2025 MENTAL HYGIENE
 - No. APPROPRIATION OF FUNDS (ABATE) BUDGET MODIFICATION 2025 MENTAL HYGIENE
 - No. APPROPRIATION OF FUNDS (OSF) BUDGET MODIFICATION 2025 MENTAL HYGIENE
 - No. RECLASSIFY MOBILE CRISIS VACANT POSITION MENTAL HYGIENE
 - No. CREATE AND FILL PERMANENT, FULL-TIME SENIOR CLINICAL SOCIAL WORKER (SCHOOL/COMMUNITY BASED) POSITION MENTAL HYGIENE
7. Proclamations
 - None
8. Adjournment



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 '99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4210 Alcohol And Drug Services							
A4210 416220 Trt Altrpg	-35,000	0	-35,000	-18,546.92	.00	-16,453.08	53.0%
A4210 416300 Narc Pr Ch	-280,000	0	-280,000	-100,812.16	.00	-179,187.84	36.0%
A4210 416300 ABATE Narc Pr Ch	0	-118,440	-118,440	-118,440.41	.00	.00	100.0%
A4210 426270 Stop DWI	-1,000	0	-1,000	-1,000.00	.00	.00	100.0%
A4210 434860 Sa Add Sv	-127,324	0	-127,324	-64,106.00	.00	-63,218.00	50.3%
A4210 435000 Sa Trt Alt	-7,800	0	-7,800	-5,256.35	.00	-2,543.65	67.4%
A4210 510010 Salary Ft	432,041	-54,702	377,338	158,732.96	.00	218,545.24	42.1%
A4210 510030 Salary Ot	500	0	500	305.26	.00	194.74	61.1%
A4210 510050 Salary Oth	0	0	0	1,501.50	.00	-1,501.50	100.0%
A4210 530351 MLR	30,472	0	30,472	-10,457.88	.00	40,929.88	-34.3%
A4210 540010 Advertisin	3,000	0	3,000	.00	.00	3,000.00	.0%
A4210 540010 ABATE Advertisin	0	13,500	13,500	4,022.20	.00	9,477.80	29.8%
A4210 540040 Books	10	0	10	.00	.00	10.00	.0%
A4210 540220 Auto Fuel	700	1,000	1,700	869.88	.00	830.12	51.2%
A4210 540270 Ins Liab	3,000	640	3,640	3,640.47	.00	.00	100.0%
A4210 540360 Meals/Food	500	0	500	.00	.00	500.00	.0%
A4210 540550 Rent	3,600	0	3,600	1,800.00	.00	1,800.00	50.0%
A4210 540640 Supplies	4,000	-1,000	3,000	2,197.16	.00	802.84	73.2%
A4210 540660 Telephone	500	0	500	167.45	.00	332.55	33.5%
A4210 540733 Train Oth	3,000	0	3,000	1,188.04	.00	1,811.96	39.6%
A4210 540740 Utilities	2,000	0	2,000	662.92	.00	1,337.08	33.1%
A4210 581088 St Ret	38,155	-1,982	36,173	10,665.30	.00	25,507.98	29.5%
A4210 583088 Social Sec	31,899	-2,617	29,282	12,915.59	.00	16,366.97	44.1%
A4210 584088 Work Comp	6,752	-356	6,396	2,999.57	.00	3,396.62	46.9%
A4210 585588 Disab Ins	384	-21	364	148.97	.00	214.59	41.0%
A4210 586088 Health Ins	106,159	-3,491	102,668	51,712.06	.00	50,956.15	50.4%
A4210 588988 Eap	90	-5	85	39.74	.00	45.74	46.5%
TOTAL Alcohol And Drug Services	215,638	-167,473	48,165	-64,990.65	.00	113,155.19	-134.9%
A4211 Council On Alcoholism							
A4211 434861 SA Cn Alc	-289,560	-2,013	-291,573	-145,787.00	.00	-145,786.00	50.0%
A4211 540590 Svs Rnd	182,498	76	182,574	59,941.32	.00	122,632.68	32.8%
A4211 540595 Svs Rnd Ot	107,062	1,937	108,999	38,264.41	.00	70,734.59	35.1%
TOTAL Council On Alcoholism	0	0	0	-47,581.27	.00	47,581.27	100.0%
A4213 Drug Free Communities Grant							
A4213 444863 FA-DFC GR	0	-147,287	-147,287	-32,913.23	.00	-114,373.62	22.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 '99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4213 444863 CARA FA-CARA	0	-39,966	-39,966	-19,598.50	.00	-20,367.36	49.0%
A4213 444863 STOP FA-DFC GR	0	-72,595	-72,595	-16,578.83	.00	-56,015.94	22.8%
A4213 540590 SR-DFC	0	147,287	147,287	32,913.23	.00	114,373.62	22.3%
A4213 540590 CARA SR-CARA	0	39,966	39,966	19,598.50	.00	20,367.36	49.0%
A4213 540590 STOP Serv Rnd	0	72,595	72,595	12,446.54	.00	60,148.23	17.1%
TOTAL Drug Free Communities Grant	0	0	0	-4,132.29	.00	4,132.29	100.0%
A4309 Mental Hygiene County Administ							
A4309 434980 SA-Dev Dis	-46,079	0	-46,079	-42,648.00	.00	-3,431.00	92.6%
A4309 444900 FA Medical	-176,725	0	-176,725	.00	.00	-176,725.00	.0%
A4309 510010 Salary Ft	701,437	0	701,437	311,440.42	.00	389,996.58	44.4%
A4309 510020 Salary Pt	38,214	0	38,214	5,253.87	.00	32,960.13	13.7%
A4309 510030 Salary Ot	500	0	500	.00	.00	500.00	.0%
A4309 510050 Salary Oth	5,200	0	5,200	1,523.41	.00	3,676.59	29.3%
A4309 520070 Chairs	2,000	0	2,000	1,458.91	.00	541.09	72.9%
A4309 520090 Computer	2,500	0	2,500	.00	.00	2,500.00	.0%
A4309 520200 Office Eq	2,500	0	2,500	1,120.48	.00	1,379.52	44.8%
A4309 530100 Data Proc	64,479	0	64,479	47,229.98	.00	17,249.02	73.2%
A4309 530300 Legal	9,344	0	9,344	-4,877.70	.00	14,221.70	-52.2%
A4309 530551 MLR	27,265	0	27,265	-12,726.10	.00	39,991.10	-46.7%
A4309 540010 Advertisin	100	313	413	.00	.00	413.42	.0%
A4309 540010 ABATE Advertisin	0	1,000	1,000	609.34	.00	390.66	60.9%
A4309 540040 Books	500	54	554	533.86	.00	.00	100.0%
A4309 540070 Car Maint	500	-54	446	106.89	.00	339.25	24.0%
A4309 540120 Cons Fees	15,000	-330	14,670	6,428.00	.00	8,242.33	43.8%
A4309 540180 Dues	12,589	0	12,589	12,588.60	.00	.00	100.0%
A4309 540190 Ed Reimb	4,393	0	4,393	.00	.00	4,393.00	.0%
A4309 540210 Garbage	2,300	0	2,300	474.47	.00	1,825.53	20.6%
A4309 540220 Auto Fuel	100	0	100	59.72	.00	40.28	59.7%
A4309 540270 Ins Liab	26,000	946	26,946	26,946.09	.00	.00	100.0%
A4309 540320 Leased Eq	4,200	0	4,200	528.92	30.56	3,640.52	13.3%
A4309 540330 Legal Fees	10	0	10	.00	.00	10.00	.0%
A4309 540350 Off Eq Mnt	240	0	240	.00	.00	240.00	.0%
A4309 540360 Meals/Food	850	0	850	.00	.00	850.00	.0%
A4309 540420 Office Sup	6,500	-500	6,000	5,244.81	399.77	355.42	94.1%
A4309 540480 Postage	3,150	0	3,150	1,029.26	.00	2,120.74	32.7%
A4309 540485 Printpaper	500	500	1,000	640.06	.00	359.94	64.0%
A4309 540581 Sec System	47,500	0	47,500	23,531.57	.00	23,968.43	49.5%
A4309 540590 Svs Rnd	15,500	0	15,500	10,800.40	.00	4,699.60	69.7%
A4309 540595 Svs Rnd Ot	10	16	26	.00	.00	26.25	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 99

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A	General Fund							
A4309 540620	Software	64,000	0	64,000	26,530.15	.00	37,469.85	41.5%
A4309 540640	Supplies	2,500	0	2,500	1,323.51	.00	1,176.49	52.9%
A4309 540660	Telephone	1,500	0	1,500	121.90	.00	1,378.10	8.1%
A4309 540733	Train Oth	1,000	0	1,000	25.00	.00	975.00	2.5%
A4309 581088	St Ret	91,677	0	91,677	33,964.71	.00	57,711.89	37.0%
A4309 583088	Social Sec	54,555	0	54,555	25,283.26	.00	29,271.74	46.3%
A4309 584088	Work Comp	16,969	0	16,969	7,449.68	.00	9,519.32	43.9%
A4309 585588	Disab Ins	830	0	830	340.50	.00	489.10	41.0%
A4309 586088	Health Ins	167,495	0	167,495	88,762.12	.00	78,732.88	53.0%
A4309 588988	Eap	227	0	227	98.20	.00	129.00	43.2%
TOTAL Mental Hygiene County Administ		1,171,329	1,946	1,173,275	581,216.29	430.33	591,628.87	49.6%
A4310 Mental Health Clinic								
A4310 416200	Mh Fees	-1,990,000	0	-1,990,000	-798,253.33	.00	-1,191,746.67	40.1%
A4310 434900	Sa Mh	-1,170,454	-10,000	-1,180,454	-535,635.00	.00	-644,819.00	45.4%
A4310 434904	Sa Uncom	-39,524	0	-39,524	-16,829.00	.00	-22,695.00	42.6%
A4310 510010	Salary Ft	1,671,318	-47,574	1,623,745	632,365.19	.00	991,379.44	38.9%
A4310 510030	Salary Ot	4,700	0	4,700	1,356.37	.00	3,343.63	28.9%
A4310 510050	Salary Oth	22,000	0	22,000	7,218.50	.00	14,781.50	32.8%
A4310 530551	MLR	22,454	0	22,454	-6,858.76	.00	29,312.76	-30.5%
A4310 540010	Advertisin	6,000	-6,000	0	.00	.00	.00	.0%
A4310 540010	ABATE Advertisin	0	25,500	25,500	9,330.33	.00	16,169.67	36.6%
A4310 540010	MOBIL Advertisin	0	15,422	15,422	7,479.12	.00	7,943.20	48.5%
A4310 540040	Books	250	-67	183	.00	.00	182.58	.0%
A4310 540130	Contracts	175,000	123,347	298,347	40,880.82	.00	257,465.78	13.7%
A4310 540140	Cont Svs	78,500	54,149	132,649	101,906.46	.00	30,742.08	76.8%
A4310 540220	Auto Fuel	30,000	0	30,000	19,849.21	.00	500.00	100.0%
A4310 540270	Ins Liab	8,400	-10,151	19,849	19,849.21	.00	.00	.0%
A4310 540550	Rent	1,000	0	1,000	4,200.00	.00	4,200.00	50.0%
A4310 540640	Supplies	1,775	3,000	4,000	1,121.72	.00	2,878.28	28.0%
A4310 540660	Telephone	5,000	0	5,000	233.60	.00	1,541.20	13.2%
A4310 540733	Train Oth	0	595	595	334.62	.00	5,260.48	6.0%
A4310 540733	MOBIL Train Oth	0	50	50	25.00	.00	25.00	50.0%
A4310 540740	Utilities	3,260	0	3,260	1,546.77	.00	1,713.23	47.4%
A4310 581088	St Ret	108,065	1,585	109,650	44,720.73	.00	64,928.97	40.8%
A4310 583088	Social Sec	117,268	-1,117	116,151	51,198.11	.00	64,952.86	44.1%
A4310 584088	Work Comp	18,941	263	19,204	10,995.58	.00	8,208.08	57.3%
A4310 585588	Disab Ins	1,078	14	1,092	545.05	.00	546.84	49.9%
A4310 586088	Health Ins	275,582	7,944	281,526	168,760.98	.00	112,765.05	59.9%
A4310 588988	Eap	254	3	257	144.67	.00	112.04	56.4%



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2025 '99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Mental Health Clinic	-650,634	156,963	-493,671	-253,363.06	.00	-240,308.00	51.3%
A4311 Rehabilitation Support Service							
A4311 540595 Svs Rnd Ot	17,808	0	17,808	4,578.00	.00	13,230.00	25.7%
TOTAL Rehabilitation Support Service	17,808	0	17,808	4,578.00	.00	13,230.00	25.7%
A4320 Crisis Intervention Services							
A4320 540010 Advertisin	10	0	10	.00	.00	10.00	.0%
A4320 540360 Meals/Food	50	0	50	.00	.00	50.00	.0%
A4320 540590 Svs Rnd	191,378	0	191,378	3,125.00	.00	188,253.00	1.6%
A4320 540733 Train Oth	600	0	600	.00	.00	600.00	.0%
TOTAL Crisis Intervention Services	192,038	0	192,038	3,125.00	.00	188,913.00	1.6%
A4321 Health Home Care Management							
A4321 540130 Contracts	22,071	0	22,071	11,320.00	.00	10,751.00	51.3%
A4321 540590 Svs Rnd	5,643	0	5,643	2,894.00	.00	2,749.00	51.3%
A4321 540640 ADULT Supplies	10,637	0	10,637	.00	.00	10,637.00	.0%
A4321 540640 CHILD Supplies	10,554	0	10,554	.00	.00	10,554.00	.0%
TOTAL Health Home Care Management	48,905	0	48,905	14,214.00	.00	34,691.00	29.1%
A4333 Psycho Social Club							
A4333 540130 Contracts	146,173	0	146,173	75,164.00	.00	71,009.00	51.4%
A4333 540140 Cont Svs	99,285	0	99,285	49,642.00	.00	49,643.00	50.0%
TOTAL Psycho Social Club	245,458	0	245,458	124,806.00	.00	120,652.00	50.8%
A4390 Criminal Psychiatric Expenditu							
A4390 540590 Svs Rnd	198,000	0	198,000	.00	.00	198,000.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 99

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/ ADJUSTMENTS	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP		BUDGET			BUDGET	USE/COL
TOTAL Criminal Psychiatric Expenditu		198,000	0	198,000	.00	.00	198,000.00	.0%
TOTAL General Fund		1,438,542	-8,564	1,429,978	357,872.02	430.33	1,071,675.62	25.1%
TOTAL REVENUES		-4,163,466	-390,301	-4,553,767	-1,916,404.73	.00	-2,637,362.16	
TOTAL EXPENSES		5,602,008	381,737	5,983,745	2,274,276.75	430.33	3,709,037.78	



TIOGA COUNTY, NEW YORK

Tioga County
 YEAR-TO-DATE BUDGET REPORT

FOR 2025 '99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H4310 Mental Health Clinic							
H4310 434900 MOBIL Sa Mh	0	-60,148	-60,148	-60,148.20	.00	.00	100.0%
H4310 520060 MOBIL Car/Truck	0	60,148	60,148	60,148.20	.00	.00	100.0%
TOTAL Mental Health Clinic	0	0	0	.00	.00	.00	.0%
TOTAL Capital Fund	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-60,148	-60,148	-60,148.20	.00	.00	
TOTAL EXPENSES	0	60,148	60,148	60,148.20	.00	.00	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 '99

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	1,438,542	-8,564	1,429,978	357,872.02	430.33	1,071,675.62	25.1%
** END OF REPORT - Generated by Korba, Christopher **							

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 AUTHORIZE GRANT RENEWAL
APPROPRIATION OF FUNDS AND
AMEND 2025 BUDGET
MENTAL HYGIENE

WHEREAS: The Office of National Drug Control Policy (ONDCP) and the Centers for Disease Control and Prevention (CDC) have partnered in an effort to reduce substance abuse among youth; and

WHEREAS: Tioga County Mental Hygiene needs authorization to receive Federal Funding for the Comprehensive Addiction and Recovery Act (CARA) Grant in partnership with Tioga County Public Health, Tioga County Alcohol and Substance Abuse Prevention (TC ASAP) Community Coalition; and

WHEREAS: Tioga County Mental Hygiene was awarded said grant in 2021 and are awarded annually from 07/01/2021 through 06/30/2026; and

WHEREAS: This grant year is 07/01/2025 through 06/30/2026 and the said funds need to be appropriated annually; and

WHEREAS: The Department deems it to be in the best interest of the community and youth of Tioga County to renew this grant funding; and

WHEREAS: Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That the grant funds be appropriated and the 2025 budget be amended as follows:

From: A4213.444863 CARA	Federal Aid CARA Grant	\$ 50,000
To: A4213.540590 CARA	Services Rendered CARA Grant	\$ 50,000

And be it further

RESOLVED: That available funds on 12/31/25 will be carried forward into the New Year 2026.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 APPROPRIATION OF FUNDS
BUDGET MODIFICATION 2025
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been allocated additional pass-through state aid funding for the purpose of Alcohol and Substance Abuse Prevention; and

WHEREAS: Tioga County Mental Hygiene has contracted with the Tompkins-Seneca-Tioga BOCES and Council on Alcohol and Substance Abuses of Livingston County, d.b.a. Trinity to provide these services to Tioga County residents; and

WHEREAS: Tioga County Mental Hygiene will incur no local share increase, yet this will require an appropriation of funds into the proper account codes; and

WHEREAS: The appropriation of funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated and 2025 budget modified as follows:

From: A4211 434861	State Aid Council on Alcoholism	\$ 5,685.00
To: A4211 540590	Services Rendered	\$ 5,685.00

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 APPROPRIATION OF FUNDS
BUDGET MODIFICATION 2025
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been awarded additional state aid funding from the NYS Office of Alcohol and Substance Abuse Services (OASAS); and

WHEREAS: The funding is designated for specific and approved uses only; and

WHEREAS: Appropriation of Funds and Budget Modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated and 2025 budget modified as follows:

From: A4210 434860	State Aid: OASAS	\$3,387
To: A4210 540640	Supplies (Not Office)	\$3,387

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25

APPROPRIATIONS OF FUNDS
BUDGET MODIFICATION 2025
MENTAL HYGIENE

WHEREAS: The Office of Addiction Services and Supports (OASAS) has awarded the Local Government Unit (LGU) for Tioga County with dollars for the LGU to procure at its discretion based on the allowable use of funds per Settlement and Statute, funding from the Opioid Settlement Fund; and

WHEREAS: The funding is specifically designated for the purpose of Opioid Abatement; and

WHEREAS: Tioga County LGU has identified appropriate use of funding, to reimburse budget overrun for the Tioga County Jail's Medical Assisted Treatment Program; and

WHEREAS: A4210 540640 ABATE will be funded from Restricted funds A 389902 Other Restricted-Opioid DR104; and

WHEREAS: Appropriation of Funds and Budget Modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated and the budget be modified as follows:

From: A 389902 Other Restricted-Opioid DR104	\$ 20,000
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To: A4210 540640 ABATE Supplies (Not Office)	\$ 20,000
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From: A3150 422800 MATA Health Services-Other Gov	\$ 20,000
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To: A3150 540370 MATA Medical Expense	\$ 20,000
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And be it further

RESOLVED: That in accordance with the Opioid Settlement Funding Statute, any unused portion of this funding be returned to the LGU to be used for other approved Opioid Abatement deliverables within Tioga County.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 APPROPRIATE OF FUNDS
BUDGET MODIFICATION 2025
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been awarded additional state aid funding from the NYS Office of Alcohol and Substance Abuse Services (OASAS); and

WHEREAS: The funding is designated for specific and approved uses only, for the purchase of FDA-approved formulations of naltrexone and buprenorphine-naloxone used to treat county jail inmates with opioid use disorder under Opioid Stewardship Funds as of 7/1/2025; and

WHEREAS: Appropriation of Funds and Budget Modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated and budget modified as follows:

From: A4210 434860 OSF	State Aid: OASAS	\$ 4,031
To: A4210 540640 OSF	Supplies (Not Office)	\$ 4,031
From: A3150 422800 MATO	Health Services-Other Gov	\$ 4,031
To: A3150 540370 MATO	Medical Expense	\$ 4,031

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. – 25

RECLASSIFY VACANT SENIOR CLINICAL
SOCIAL WORKER POSITION
MENTAL HYGIENE

WHEREAS: Legislative approval is required for all position reclassifications;
and

WHEREAS: One Senior Clinical Social Work position (CSEA Salary Grade XVII)
has been vacant since March 21, 2025; and

WHEREAS: The Director of Community Services has reviewed the staffing
needs within the Mental Hygiene Department and has determined that
said vacancy for Senior Clinical Social Worker (Mobile Crisis) would be
better utilized in the service of clients if the position was classified as a
Clinical Social Worker (CSEA Salary Grade XVI); and

WHEREAS: Due to program needs, there is need to fill the vacancy as a
Clinical Social Worker; therefore be it

RESOLVED: That the Legislature hereby authorizes the reclassification of one
vacant, full-time Senior Clinical Social Worker (CSEA Salary Grade XVII) to a
full-time Clinical Social Worker (CSEA Salary Grade XVI) effective
July 16, 2025.

REFERRED TO: HEALTH AND HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -25 CREATE AND FILL PERMANENT, FULL-TIME
SENIOR CLINICAL SOCIAL WORKER
(SCHOOL/COMMUNITY BASED) POSITION
MENTAL HYGIENE

WHEREAS: Legislative approval is required for the creation of any new positions within Tioga County; and

WHEREAS: The Mental Hygiene Department has received a request to provide additional services from the Newark Valley School District starting with the 2025/2026 school year; and

WHEREAS: The Director of Community Services is able to provide the level of services requested by retaining an additional Senior Clinical Social Worker (School/Community Based); and

WHEREAS: Funding for the position includes \$25,000 annually from a contract with Newark Valley School District and the balance from increased fee-for-service revenue; therefore be it

RESOLVED: That the Director of Community Services is hereby authorized to create one (1) permanent, full-time position of Senior Clinical Social Worker at an annual rate of \$69,915 (CSEA SG XVII) effective July 17, 2025 and be allowed to fill said position prior to the start of the 2025/2026 school year; and be it further

RESOLVED: That if an appropriate eligible list is not available, a provisional appointment may be made; and be it further

RESOLVED: That the Mental Hygiene Department's 2025 authorized full-time headcount shall increase from 45 to 46; and be it further

RESOLVED: That funding be appropriated as follows:

From: A4310 416200	Mental Health Fees	\$51,600.84
To: A4310 510010	Full Time Salary	\$32,465.50
A4310 581088	State Retirement Fringe	\$ 3,069.52
A4310 583088	Social Security Fringe	\$ 2,568.44
A4310 584088	Workers Compensation Fringe	\$ 636.61
A4310 585588	Disability Insurance Fringe	\$ 33.93
A4310 586088	Health Insurance Fringe	\$12,819.56
A4310 588988	Eap Fringe	\$ 7.28