

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

November 8, 2022
8:30 AM

- **APPROVAL OF MINUTES – October 4, 2022**

- **FINANCIAL**
 - October 2022 Budget Report

- **OLD BUSINESS**
 - None

- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report
 - Out of State Training Approval

- **PERSONNEL**
 - Amy Canzler, WMS Coordinator, last day effective 10/3/22.
 - Penny Walker, Seasonal HEAP OS1, hired effective 10/11/22.
 - Diane Cole, Seasonal HEAP SWE, hired effective 10/11/22.
 - Kelly Dean, OS1, hired effective 10/11/22.
 - Eric Silvanic, Grade B Supervisor, Services, last day effective 10/12/22.
 - Elizabeth Vinti, Caseworker, last day effective 10/14/22.
 - Karlee Howell, OS1, hired effective 10/24/22.
 - Nancy Leonard, Seasonal HEAP OS1, hired effective 10/24/22.
 - Victoria Strickland, Seasonal OS1 hired 10/24/22 and resigned 10/28/22.

- **RESOLUTIONS**
 - Authorize Chair of Legislature to Sign Application for Grant Funds. (5311)
 - Appropriation of Funds and Amend 2022 Budget. (PEAF)

- **PROCLAMATIONS**
 - Adoption Awareness Month. (repeat)

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County

YEAR-TO-DATE BUDGET REPORT

FOR 2022 10

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
								AG010 Social Services Administration
A6010 418110	Repayments of SNAP	-1,000	0	-1,000	-705.30	0.00	-294.70	70.5%*
A6010 436100	State Aid-Social S	-1,950,000	-179,067	-2,129,067	-557,127.34	0.00	-1,571,939.66	26.2%*
A6010 446100	Federal Aid-Social	-1,850,000	-261,149	-2,111,149	-2,112,779.68	0.00	1,630.32	100.1%
A6010 446110	Federal Aid - SNAP	-650,000	0	-650,000	-557,909.00	0.00	-92,091.00	85.8%*
A6010 446150	Federal Aid-Flexib	-1,890,000	0	-1,890,000	-2,525,001.00	0.00	635,001.00	133.6%
A6010 446890	Federal Aid-other	0	-474,259	-474,259	-191,817.82	0.00	-282,441.33	40.4%*
A6010 510010	Furl Time	4,023,159	0	4,023,159	2,977,528.39	0.00	1,045,630.61	74.0%
A6010 510020	Part Time/Temporar	139,449	0	139,449	47,673.79	0.00	91,775.21	34.2%
A6010 510030	Overtime Pay Only	70,000	0	70,000	59,507.54	0.00	10,492.46	85.0%
A6010 510040	Workers Compensati	0	0	0	112.85	0.00	-112.85	100.0%*
A6010 510050	All Other(On Call),	37,600	0	37,600	58,774.67	0.00	-21,174.67	156.3%*
A6010 520070	Chairs	1,200	-729	471	471.00	0.00	0.00	100.0%
A6010 520090	Computer	3,000	16,219	19,219	17,929.99	0.00	1,288.78	93.3%
A6010 520200	Office Equipment	1,000	-1,000	0	0.00	0.00	0.00	0.0%
A6010 520210	Other Furniture	4,000	7,791	11,791	11,790.50	0.00	0.00	100.0%
A6010 520220	Printer	500	-251	249	248.73	0.00	0.00	100.0%
A6010 530100	Data Processing	92,921	0	92,921	74,917.32	0.00	18,003.68	80.6%
A6010 530300	Legal	13,812	0	13,812	9,752.73	0.00	4,059.27	70.6%
A6010 530551	Maintenance in Lie	166,733	0	166,733	115,706.70	0.00	51,026.30	69.4%
A6010 530582	Security Services	18,000	0	18,000	14,250.00	0.00	3,750.00	79.2%
A6010 540010	Advertising	700	0	700	1,332.50	0.00	67.50	99.4%
A6010 540040	Books	3,700	0	3,700	2,011.55	0.00	1,688.45	54.4%
A6010 540070	Car Maintenance	0	0	0	4,004.74	0.00	2,995.26	57.2%
A6010 540140	Contracting Servic	1,020,000	211,301	1,231,301	806,633.51	0.00	424,667.49	65.5%
A6010 540180	Dues	5,500	0	5,500	5,269.00	0.00	231.00	95.8%
A6010 540201	Food stamps/client	4,000	0	4,000	696.16	0.00	3,303.84	17.4%
A6010 540210	Garbage Disposal	6,000	0	6,000	4,305.70	0.00	1,694.30	71.8%
A6010 540270	Automobile Fuel	17,000	0	17,000	14,786.98	0.00	2,213.02	86.9%
A6010 540270	Insurance-Liabilit	37,250	0	37,250	36,320.44	0.00	929.56	97.5%
A6010 540320	Leased/Service Equ	19,000	0	19,000	13,277.69	0.00	5,722.31	69.9%
A6010 540330	Legal Fees	3,000	0	3,000	1,657.29	0.00	1,342.71	55.2%
A6010 540360	Meals/Food	300	0	300	42.96	0.00	257.04	14.3%
A6010 540370	Medical Expense	100	117	217	216.96	0.00	0.00	100.0%
A6010 540390	Mileage Expense	150	0	150	0.00	0.00	150.00	0.0%
A6010 540420	Office Supplies	22,000	0	22,000	17,948.60	0.00	4,051.40	81.6%
A6010 540441	Paternity Testing	500	0	500	431.07	0.00	68.93	74.8%
A6010 540480	Postage	24,000	0	24,000	22,143.50	0.00	1,856.50	92.3%
A6010 540485	Printing/Paper	4,500	0	4,500	3,373.17	0.00	1,126.83	56.9%
A6010 540487	Program Expense	15,000	1,425	16,425	460,180.48	475.79	437,114.47	51.3%
A6010 540595	Services Rendered(C	10,000	882,771	892,771	1,992.87	0.00	8,007.13	19.9%



TIOGA COUNTY, NEW YORK

Tioga County

YEAR-TO-DATE BUDGET REPORT

FOR 2022_10

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6010 540620	Software Expense	113,220	102,630	89,669.80	.00	12,960.20	87.4%
A6010 540640	Supplies (Not Offi	2,400	2,400	2,115.64	.00	284.36	88.2%
A6010 540660	Telephone	28,575	28,575	21,184.27	.00	7,390.73	74.1%
A6010 540733	Training/All other	27,000	26,000	9,166.86	.00	16,623.14	36.1%
A6010 540810	Nyschg-Cseu	4,700	4,700	-321.91	.00	5,021.91	-6.8%
A6010 540840	Nyschg-EBics	40,775	40,775	25,971.00	.00	14,804.00	63.7%
A6010 540850	Nyschg-Legal	20,000	20,000	5,390.00	.00	14,610.00	27.0%
A6010 540888	Nyschg-Training	5,000	5,000	5,061.00	.00	-61.00	101.2%*
A6010 581088	State Retirement F	414,773	414,773	449,756.93	.00	-34,983.60	108.4%*
A6010 583088	Social Security Fr	316,320	316,320	236,431.58	.00	79,888.38	74.7%
A6010 584088	Workers Compensati	97,699	97,699	88,880.55	.00	8,818.57	91.0%
A6010 585088	Unemployment Insur	0	863	862.50	.00	.00	100.0%
A6010 585588	Disability Insuran	5,135	5,135	4,463.10	.00	671.54	86.9%
A6010 586088	Health Insurance F	1,365,927	1,365,927	1,149,558.72	.00	216,367.88	84.2%
A6010 588988	Eap Fringe	1,112	1,112	1,013.60	.00	97.91	91.2%
TOTAL Social Services Administration		1,872,709	2,075,925	939,132.62	685.79	1,136,106.25	45.3%
A6050 Public Facility for Children							
A6050 436100	State-Child Advoca	-100,000	-339,575	-439,575	.00	-360,387.65	18.0%*
A6050 510010	Fulltime	57,367	0	57,367	.00	11,435.80	80.1%
A6050 510030	Overtime Pay Only	1,000	0	1,000	.00	623.50	37.7%
A6050 510050	All Other-On Call,	0	0	0	.00	-500.00	100.0%*
A6050 520020	Audio Visual Equip	0	11,590	0	.00	11,590.00	.0%
A6050 520190	Nursing/Medical Eq	0	10,716	10,716	.00	.00	.0%
A6050 540140	Contracting Servic	0	310,459	310,459	.00	310,459.00	.0%
A6050 540180	Dues	300	0	300	.00	.00	100.0%
A6050 540191	Electric Utility	1,300	0	1,300	.00	98.25	97.4%
A6050 540390	Mileage Expense	1,200	0	1,200	.00	69.48	65.3%
A6050 540420	Office Supplies	500	0	500	.00	309.84	38.0%
A6050 540487	Program Expense	2,000	0	8,810	.00	1,029.45	11.7%
A6050 540550	Rent/Lease	10,200	6,810	10,200	.00	7,780.55	11.7%
A6050 540640	Supplies (Not Offi	10,200	0	9,350.00	.00	850.00	91.7%
A6050 540660	Telephone	200	0	200	.00	.00	100.0%
A6050 540733	Training/All other	1,440	0	1,440	.00	142.51	28.7%
A6050 540773	State Retirement F	200	0	200	.00	233.18	83.8%
A6050 581088	Social Security Fr	7,587	0	7,587	.00	90.00	55.0%
A6050 583088	Social Security Fr	7,143	0	7,587	.00	-73.30	101.0%*
A6050 584088	Workers Compensati	1,224	0	1,224	.00	3,070.30	57.0%
A6050 585588	Disability Insuran	68	0	1,224	.00	147.00	88.0%
A6050 586088	Health Insurance F	52,119	0	52,119	.00	10.44	84.6%
A6050 588988	EAP Fringe	15	0	15	.00	30,424.24	41.6%
				12.32	.00	2.24	84.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022_10

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Public Facility for Children							
	42,863	0	42,863	15,770.93		27,091.75	36.8%
A6055 Day Care							
A6055 418550 Repayments of Day	-500	0	-500	.00		-500.00	.0%*
A6055 427010 Refunds of Prior Y	0	0	0	-229.60		229.60	100.0%
A6055 436550 State Aid-Day Care	-1,200,000	0	-1,200,000	-666,979.00		-533,021.00	55.6%*
A6055 540487 Day Care Program E	1,080,000	-11,125	1,068,875	658,481.76		410,393.24	61.6%
TOTAL Day Care	-120,500	-11,125	-131,625	-8,726.84		-122,898.16	6.6%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00		-37,960.00	.0%*
A6070 446700 Federal Aid-Servic	-40,000	0	-40,000	-64,721.00		24,721.00	161.8%
A6070 540487 Title XX Program E	40,000	28,300	68,300	69,309.80		-1,009.60	101.5%*
A6070 540487 RTA Program Expense	37,960	-25,000	12,960	4,264.00		8,696.00	32.9%
TOTAL Services For Recipients	0	3,300	3,300	8,852.80		-5,552.60	268.3%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-120,000	0	-120,000	-50,555.98		-69,444.02	42.1%*
A6101 436010 State Aid-Medical	56,000	0	56,000	24,552.00		31,448.00	43.8%
A6101 446010 Federal Aid-Medica	44,000	0	44,000	17,804.00		26,196.00	40.5%
A6101 540487 Medical Program E	20,000	0	20,000	2,197.95		17,802.05	11.0%
TOTAL Medical Assistance	0	0	0	-6,002.03		6,002.03	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 Mmis Program Expen	7,575,942	0	7,575,942	5,748,858.00		1,827,084.00	75.9%
TOTAL Medical Assistance - Mmis	7,575,942	0	7,575,942	5,748,858.00		1,827,084.00	75.9%
A6109 Family Assistance							
A6109 418090 Repayments Family	-350,000	0	-350,000	-281,436.03		-68,563.97	80.4%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022_10

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6109 4227010 Refunds of Prior Y	0	0	0	-800.00	.00	800.00	100.0%
A6109 4360900 State Aid-Family A	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
A6109 4360900 RTA State Aid-Famil	0	-250,000	-250,000	.00	.00	-250,000.00	.0%
A6109 4460900 Federal Aid-Family	-1,500,000	-145,580	-1,645,580	-820,227.00	.00	-825,353.00	49.8%
A6109 5404877 Family Assist Prog	2,100,000	145,580	2,245,580	1,732,091.91	.00	513,488.09	77.1%
A6109 540487 RTA Program Expense	0	250,000	250,000	.00	.00	250,000.00	.0%
TOTAL Family Assistance	248,500	0	248,500	629,628.88	.00	-381,128.88	253.4%
A6119 Child Care							
A6119 4181900 Repayments of Child	-243,000	0	-243,000	-229,998.86	.00	-13,001.14	94.6%
A6119 4361900 State Aid-Child Ca	-995,660	0	-995,660	-621,698.00	.00	-373,962.00	62.4%
A6119 4361900 RTA State Aid-Child	-350,000	250,000	-100,000	.00	.00	-100,000.00	.0%
A6119 4461900 Federal Aid-child	-560,000	0	-560,000	-549,041.00	.00	-10,959.00	98.0%
A6119 5404877 Foster Care Progra	2,100,000	0	2,100,000	1,874,294.21	.00	225,705.79	89.3%
A6119 540487 RTA Foster Care -RT	350,000	-250,000	100,000	.00	.00	100,000.00	.0%
TOTAL Child Care	301,340	0	301,340	473,556.35	.00	-172,216.35	157.2%
A6123 Juvenile Delinquent Care							
A6123 4182300 Repayments of Juve	-20,000	0	-20,000	-7,561.90	.00	-12,438.10	37.8%
A6123 427010 Refunds of Prior Y	0	0	0	-3,308.48	.00	3,308.48	100.0%
A6123 4362300 State Aid-Juvenile	-24,500	0	-24,500	.00	.00	-24,500.00	.0%
A6123 4362300 RTA State Aid-Juven	-350,000	0	-350,000	-82,468.99	.00	-267,531.01	23.6%
A6123 5404877 JD Program Expense	350,000	0	350,000	146,073.59	.00	203,926.41	41.7%
A6123 540487 RTA JD Program -RTA	350,000	0	350,000	149,842.46	.00	200,157.54	42.8%
TOTAL Juvenile Delinquent Care	305,500	0	305,500	202,576.68	.00	102,923.32	66.3%
A6129 State Training Schools							
A6129 5404877 OCFS Local Program	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
TOTAL State Training Schools	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
A6140 Safety Net							
A6140 4184000 Repayments of Safe	-115,000	0	-115,000	-165,034.34	.00	50,034.34	143.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 10

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6140 427010 Refunds Of Prior Y	0	0	0	-529.10	.00	529.10	100.0%
A6140 436400 State Aid-Safety N	-265,350	0	-265,350	-91,535.00	.00	-173,815.00	34.5%*
A6140 446400 Federal Aid-Safety	-80,000	0	-80,000	-9,553.00	.00	-70,447.00	11.9%*
A6140 540487 Safety Net Program	1,200,000	-3,300	1,196,700	548,318.83	.00	648,380.97	45.8%
TOTAL Safety Net	739,650	-3,300	736,350	281,667.39	.00	454,682.41	38.3%
A6141 Energy Crisis Assistance Progt							
A6141 418410 Repayments Of Home	-100,000	0	-100,000	-61,713.42	.00	-38,286.58	61.7%*
A6141 446410 Federal Aid-Home E	85,000	0	85,000	56,275.00	.00	28,725.00	66.3%
A6141 540487 HEAP Program Expen	15,000	0	15,000	1,760.44	.00	13,239.56	11.7%
TOTAL Energy Crisis Assistance Progr	0	0	0	-3,577.98	.00	3,577.98	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-2,721.00	.00	-12,279.00	18.1%*
A6142 540487 EAA Program Expens	30,000	0	30,000	7,690.88	.00	22,309.12	25.6%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	4,969.88	.00	10,030.12	33.1%
TOTAL General Fund	11,156,004	192,091	11,348,094	8,452,475.68	685.79	2,894,932.87	74.5%
TOTAL REVENUES	-12,624,470	-1,399,631	-14,024,101	-9,635,908.56	.00	-4,388,192.32	
TOTAL EXPENSES	23,780,474	1,591,721	25,372,195	18,088,384.24	685.79	7,283,125.19	



TIOGA COUNTY, NEW YORK

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YEAR-TO-DATE BUDGET REPORT

FOR 2022 10

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
GRAND TOTAL	11,156,004	192,091	11,348,094	8,452,475.68	685.79	2,894,932.87	74.5%

** END OF REPORT - Generated by Grant, Gary **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 10

ACCOUNTS FOR: Federal Employment Programs ORIGINAL APPROP TRANSFRS/ADJUSTMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USE/COI

CD6293 Federal Employment Programs

CD6293	424010	Interest And Earn	0	0	0	-8.63	.00	8.63	100.0%
CD6293	447910	Federal Aid-Feder	-319,444	0	-319,444	-221,317.28	.00	-98,126.72	69.3%*
CD6293	450310	Interfund Transfe	0	0	0	-100,000.00	.00	100,000.00	100.0%
CD6293	510010	FULL Time	156,415	0	156,415	109,995.27	.00	46,419.73	70.3%
CD6293	510050	All Other (On Call	0	0	0	1,500.00	.00	-1,500.00	100.0%*
CD6293	530551	Maintenance in Li	0	0	0	10,523.16	.00	3,398.84	75.6%
CD6293	540010	Advertising	13,922	0	13,922	634.00	.00	1,866.00	25.4%
CD6293	540130	Contracts	2,500	0	2,500	21,063.51	.00	2,656.49	89.4%
CD6293	540190	Education Reimbur	25,000	0	15,499	3,998.00	.00	11,500.78	25.8%
CD6293	540420	Office Supplies	17,799	-2,300	15,499	874.27	.00	1,720.78	50.8%
CD6293	540480	Postage	1,500	2,000	3,500	413.97	.00	36.03	92.0%
CD6293	540733	Training/All othe	150	300	450	309.12	.00	190.88	61.8%
CD6293	581088	State Retirement	500	0	500	18,856.98	.00	3,904.98	82.8%
CD6293	583088	Social Security F	22,762	0	22,762	8,389.00	.00	3,292.58	71.8%
CD6293	584088	Workers' Compensat	11,682	0	11,682	2,889.23	.00	783.79	78.7%
CD6293	585588	Disability Insura	3,673	0	3,673	153.99	.00	49.59	75.6%
CD6293	586088	Health Insurance	204	0	204	36,598.60	.00	26,695.80	57.8%
CD6293	588988	Eap Fringe	63,294	0	63,294	53.04	.00	10.64	75.6%
CD6293	588988	Eap Fringe	44	0	44		.00		

TOTAL Federal Employment Programs

0 0 0 0 0 -105,093.77 2,184.95 102,908.82 100.0%

TOTAL Federal Employment Programs

0 0 0 0 0 -105,093.77 2,184.95 102,908.82 100.0%

TOTAL REVENUES
TOTAL EXPENSES

-319,444 0 -319,444 -321,325.91 2,184.95 1,881.91
319,444 0 319,444 216,232.14 2,184.95 101,026.91



TIOGA COUNTY, NEW YORK

Tioga County
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FOR 2022 10

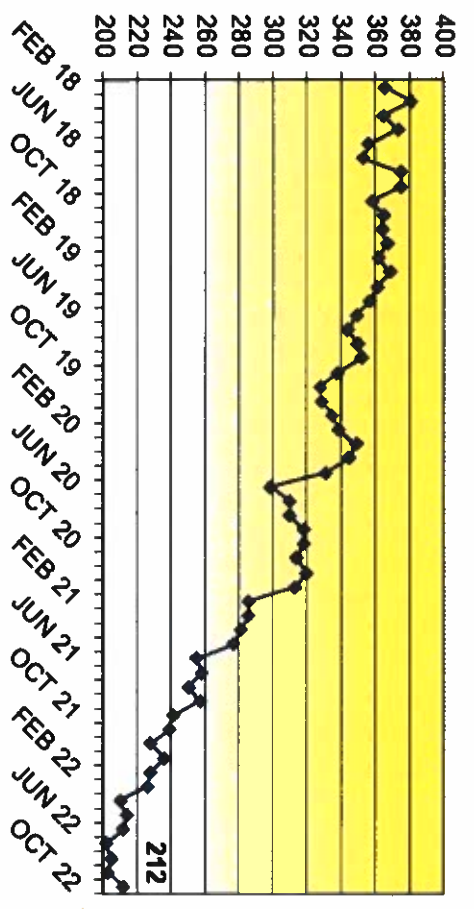
	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	-105,093.77	2,184.95	102,908.82	100.0%
** END OF REPORT - Generated by Grant, Gary **							

CASELOAD CHANGES - 2022

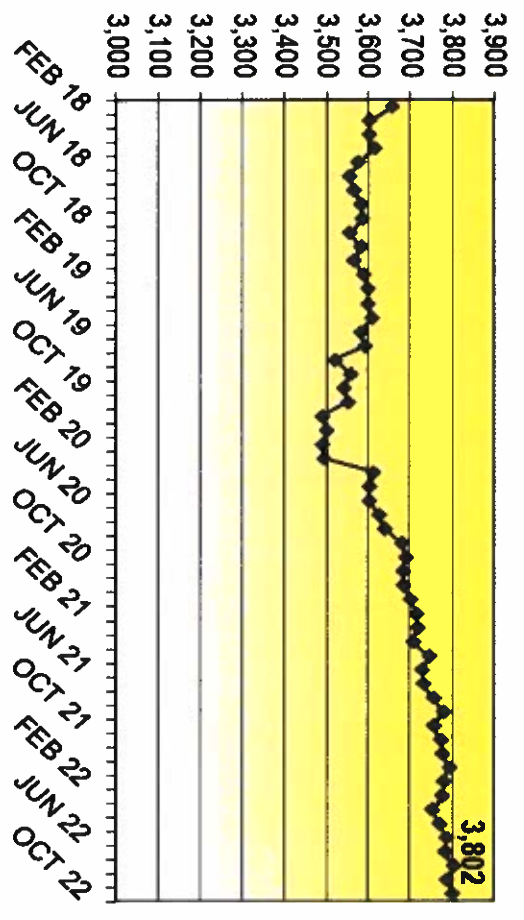
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2021	10/31/2022	% Change
FA	138	127	-8%
SNA Singles	72	73	1%
SNA Families	9	12	33%
Total TA	219	212	-3%
MA-Only	2,023	2,055	2%
MA-SSI	1,163	1,147	-1%
Total MA	3,186	3,202	1%
SNAP	2,644	2,707	2%
Day Care	96	158	65%
Services	301	335	11%
Individuals			
	12/31/2021	10/31/2022	% Change
FA	228	212	-7%
SNA Singles	72	73	1%
SNA Families	32	38	19%
Total TA	332	323	-3%
MA-Only	2,284	2,332	2%
MA-SSI	1,163	1,147	-1%
Total MA	3,447	3,479	1%
SNAP	5,000	5,059	1%
Services	721	817	13%
Individuals On Medicaid			
	12/31/2021	10/31/2022	% Change
TA	332	323	-3%
MA	3,447	3,479	1%
ADC-FC	0	0	0%
TOTAL	3,779	3,802	1%

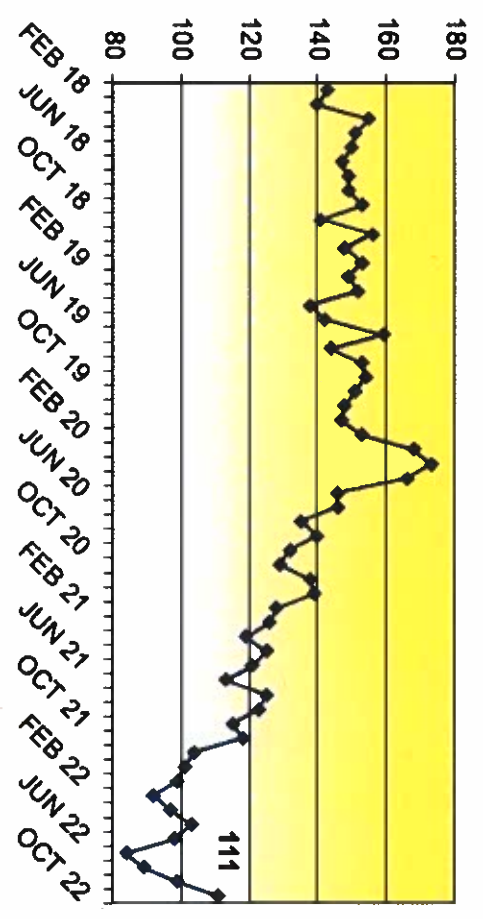
Total Family Assistance Recipients
Feb. 2018 - Oct. 2022



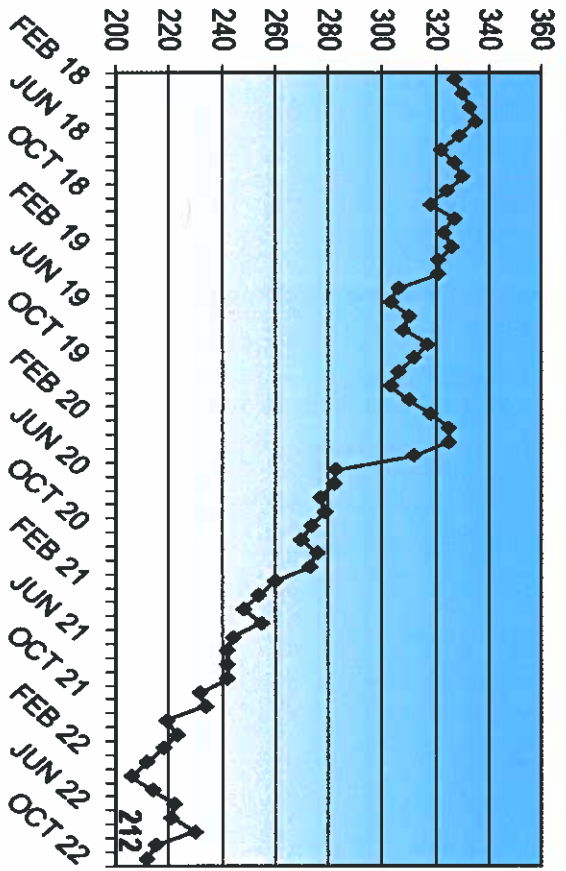
Total Medicaid Recipients
Feb. 2018 - Oct. 2022



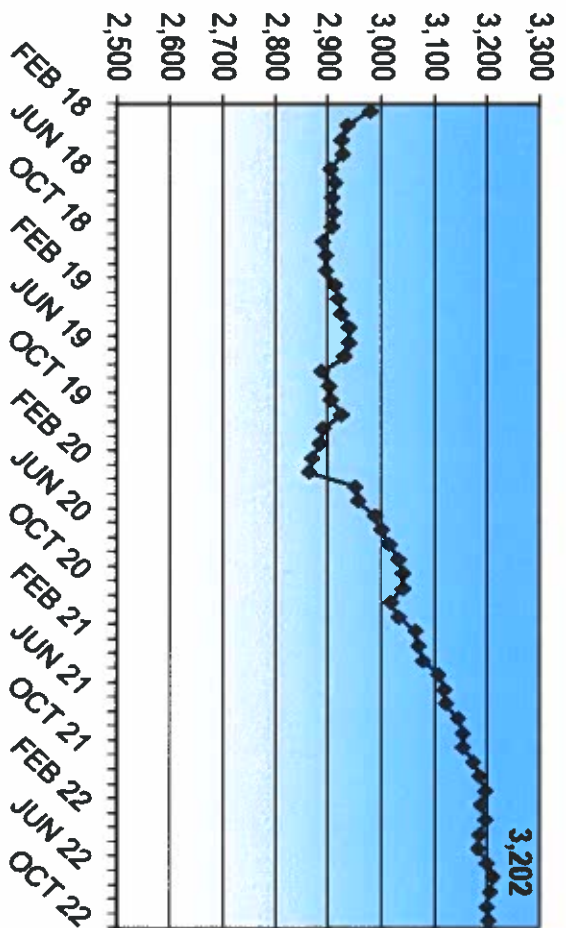
Total Safety Net Recipients
Feb. 2018 - Oct. 2022



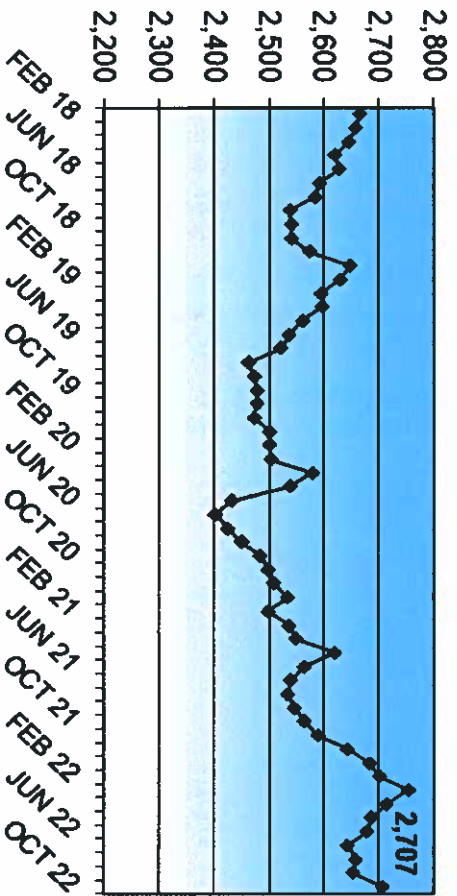
Total Temporary Assistance Cases
Feb. 2018 - Oct. 2022



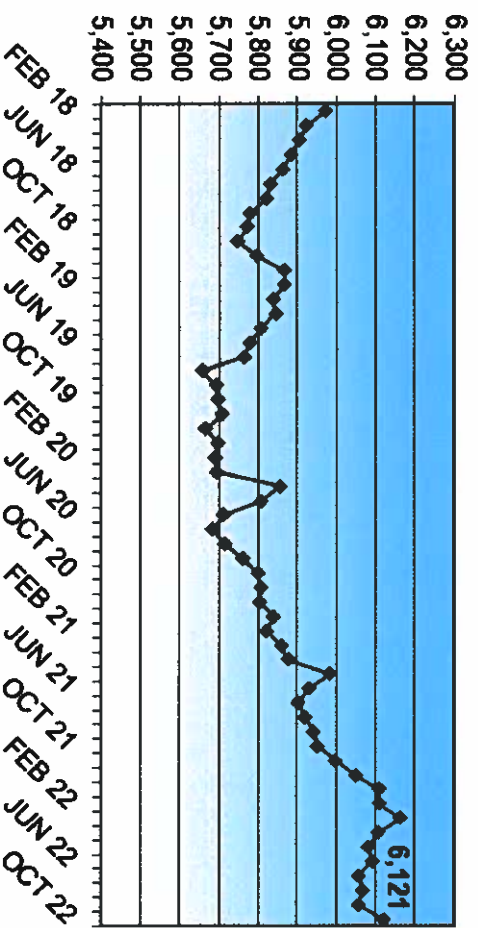
Total Medicaid Caseload
Feb. 2018 - Oct. 2022



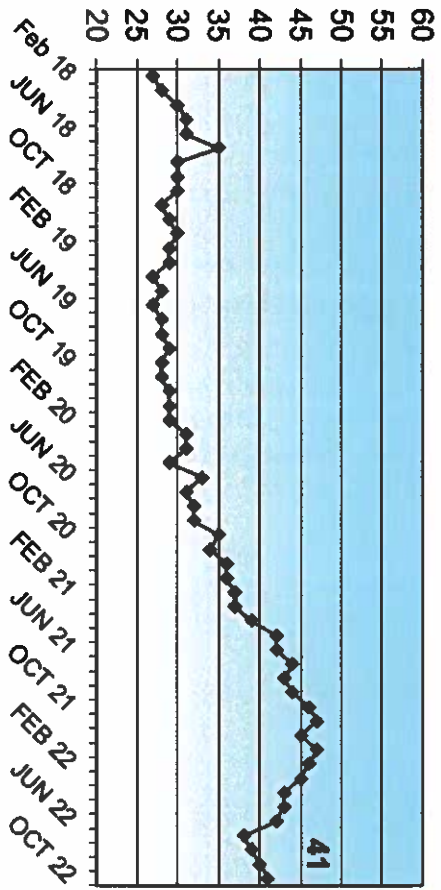
Total SNAP Caseload
Feb. 2018 - Oct. 2022



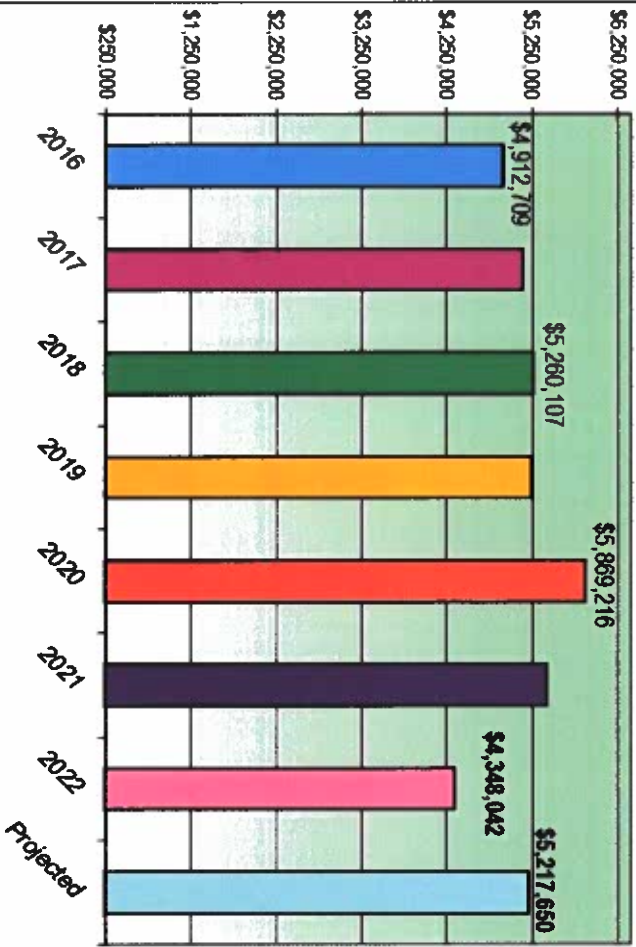
Total Transitional Supports Caseload
Feb. 2018 - Oct. 2022



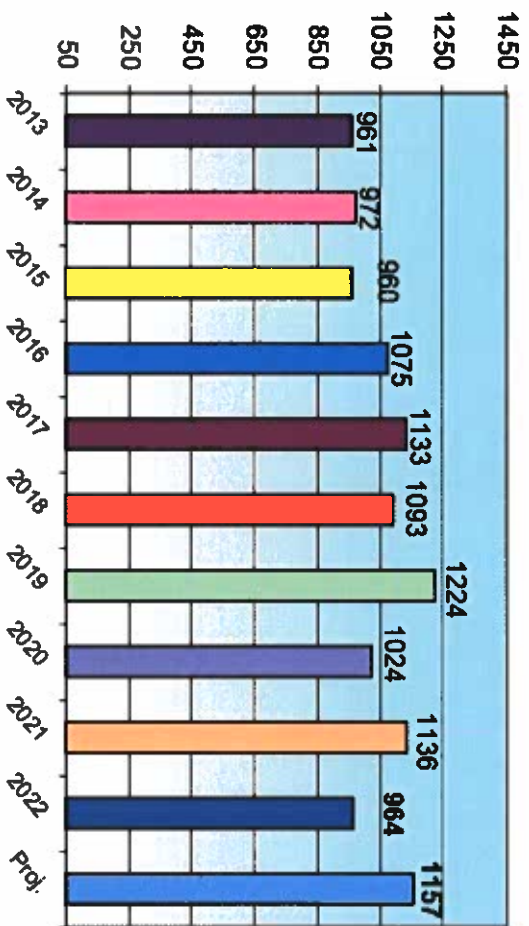
**Children in Foster Care
at End of Month
Feb. 2018 - Oct. 2022**



**Child Support Collections
2016-2021 Annual Totals
Jan. - Oct. 2022**



**Child Protective Services
State Central Register Reports (Hotline)
2013-2021 Annual Totals
Jan. - Oct. 2022**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



COMMITTEE MEETING 11/8/2022

Current open job postings in Tioga = 211

31 new Unemployment claims opened in October. 25 had claim effective dates in October, 13 were seasonal, and 6 were older claims that just opened.

Unemployment Rates:

	Sept '22	Aug'22	Sept '21
Tioga	2.6	3.2	3.5
NYS	3.9	4.9	5.7
US	3.3	3.8	5.7

The Career Center continues to work closely with many Tioga County Agencies, schools, and private companies to help provide better services for businesses and job seekers. Broome Community College has shown interest in providing training services in Advanced Manufacturing in Tioga County. WIOA has offered a meeting space, and to invite some local companies that would benefit from this training.

We have decided to start our Network Café on January 26th from 6pm to 7:30. The first topic of discussion will be transportation. We have received positive feedback from jobseekers and employers that want to be part of these roundtable discussions. Advertising and invites will be going out middle to end of November.

Team Facilitator 2.0 Learning Collaborative

Building capacity of team facilitators to strengthen their team



Team Facilitator 2.0 Learning Collaborative is a 1.5 day, in-person collaborative learning experience hosted by the Northeast Regional Children's Advocacy Center (NRCAC). This training will bring together the coordinators/facilitators who participated in virtual sessions of TFT 2.0 in 2020, 2021, and 2022.



FACILITATED BY

- Tony DeVincenzo, Training Specialist with NRCAC
- Kori Stephens, Senior Chapter Specialist with SRCAC

GOALS OF THIS TRAINING

- Enhance skills as facilitators of team meetings, communication, and relationships
- Strengthen ability to facilitate discussions with full team involvement
- Gain insight into and strategies for identifying system issues that impact cases and team dynamics
- Promote collaborative decision-making and healthy, productive methods of addressing conflict
- Build skills to effectively intervene when challenges involving diversity, equity, and inclusion issues arise on the team

This project is sponsored by NRCAC from Grant Award Number 2019-CI-FX-K005 and CFDA #16.758 awarded by the Office of Juvenile Justice and Delinquency Prevention, Department of Justice. The opinions, findings, and conclusions or recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the Department of Justice, OJJDP or NRCAC

Event Details

WHO SHOULD ATTEND:

Participants of TFT 2.0 in 2020, 2021, and 2022.

WHEN:

Wednesday, November 30, 2022

9:00am - 4:00pm

Thursday, December 1, 2022

9:00am - 1:00pm

WHERE:

Sofitel Philadelphia at Rittenhouse

120 S 17th St

Philadelphia, PA 19103

REGISTER:



Deadline to register is

Friday, October 28.

<https://www.tfaforms.com/5020874>

ADDITIONAL INFORMATION:

No registration fee. Participants eligible for lodging and travel cost coverage.

Registration will be processed on a first come, first served basis and is limited to 36 participants.

QUESTIONS? CONTACT US:

Tony DeVincenzo

tony@nrcac.org

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AUTHORIZE CHAIR OF LEGISLATURE
TO SIGN APPLICATION FOR GRANT FUNDS
DEPARTMENT OF SOCIAL SERVICES

WHEREAS: Tioga County is submitting a request for grant funds to the NYSDOT, pursuant to Section 5311, Title 49 United States Code, for a project to provide Mobility Management Services for Tioga, Broome, Chenango, Delaware, and Otsego Counties through an agreement with Rural Health Network of South-Central New York for the 2023-2024 fiscal years and has committed the local share; and

WHEREAS: Tioga County and the State of New York have entered a continuing agreement which authorizes the undertaking of the project(s) and reimbursement of the Federal and applicable State Shares; and

WHEREAS: Tioga County is contracting with a third-party subcontractor for the project(s) described above; therefore be it

RESOLVED: That the Chair of the Legislature is authorized to act on behalf of Tioga County to sign the application and progress and complete the above-named project(s); and be it further

RESOLVED: That the Chair of the Legislature is authorized to sign any contracts or agreements between Tioga County and any third-party subcontractor necessary to complete the public transportation project(s), subject to the approval of the County Attorney.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 22

APPROPRIATION OF FUNDS AND
AMEND 2022 BUDGET
SOCIAL SERVICES

WHEREAS: Resolution 103-22 appropriated a Pandemic Emergency Assistance Fund (PEAF) allocation the Tioga County Department of Social Services received to provide financial assistance for the cost of diapers for children under the age of three, to provide food assistance to multi-generational households with older family members, and to provide financial assistance to victims of domestic violence and their families in paying reasonable costs associated with relocation; and

WHEREAS: The actual funds distributed exceeded the appropriated amount of \$145,580; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6109.446090 Federal Aid: Family Assistance	\$ 32,690
To: A6109.540487 Family Assistance Program Expense	\$ 32,690

PROCLAMATION

This November marks the 32nd annual National Adoption Month. November 19, 2022, is National Adoption Day. Our task is to find permanent homes for all our children. Tioga County finalized two adoptions this year to date. Tioga has six children freed for adoption, four placed with adoptive homes and two of those youth are awaiting a match with a forever family. Every child in America and Tioga County deserves a permanent, loving forever family and home; and

WHEREAS: Tioga County adoptive families serve as a source of love, identity, self-esteem, and support for children freed for adoption in Tioga County; and

WHEREAS: Tioga County adoptive families provide a safe and stable home and a nurturing environment where children freed for adoption have the opportunity to live full and productive lives; and

WHEREAS: Accepting responsibility for the care of these children has proven to be very rewarding for many adoptive parents; and

WHEREAS: Numerous public and private agencies work to increase the public's awareness of the needs of children freed for adoption, and the enduring and valuable contribution of adoptive families; and

WHEREAS: It is appropriate to recognize all those in Tioga County who work together on behalf of children freed for adoption; the adoptive families and the professional staff dedicated to ensuring these children become members of a stable and loving family; now therefore

THE TIOGA COUNTY LEGISLATURE does hereby Proclaim November as

ADOPTION AWARENESS MONTH

in Tioga County and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to recognize adoptive families in Tioga County.

Dated: November 2022

Martha Sauerbrey
CHAIR
TIOGA COUNTY LEGISLATURE

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, October 4, 2022, at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Dennis Mullen	Legislator (arrived 8:45 AM)
Mr. Tracy Monell	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director
Mr. Denis McCann	Director of Administrative Services - PH

Guests: Ms. Marte Sauerbrey	Legislative Chair
Mr. Peter DeWind	County Attorney (arrived 8:45 AM)
Ms. Cathy Haskell	Legislative Clerk

MENTAL HYGIENE

1. Financial
 - Mr. Chris Korba noted that the 2022 budget is tracking well. He is expecting to have a return at the end of year. Fee-For-Service Revenue is for eight months, and Expense tracking is for nine months. Only 21% of the local share has been used, however there are some expenses that have not posted yet.
2. Old Business
 - Criminal Psych – No new orders to report.
3. New Business
 - OASAS Grant – 100% paid for 2 vehicles, therapeutic tools, and cosmetic upgrades to the clinic area. Ms. Morgan has discussed the vehicles with Gary Hammond.
 - Eating Disorder Treatment Center – On Glenmary Drive (old Glenmary Inn). MH will have an MOU with them. There is a growing need for this treatment. They will see mostly teen girls.
 - Spencer and Tioga Central School Districts – Ms. Morgan shared that these two school districts have received a grant for Mental Health therapists. The position at Tioga Central will be part-time and the position at Spencer will be full-time telehealth. May need to hire more therapists as there has been an uptick in the need for services.

4. Personnel
 - None.
5. Resolutions
 - None.
6. Proclamations
 - None.

Legislator Standinger asked for a motion to approve the September 6, 2022 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Brown. Motion Carried.

PUBLIC HEALTH

1. Financial
 - Mr. Denis McCann shared that the 2022 budget is "tracking well." Revenues are coming in as expected. Expenses are below target. There continues to be savings in Early Intervention and the pre-school programs.
2. Old Business
 - None.
3. New Business
 - Agency Report for September 2022 forwarded to committee. A highlight was a mini back-to-school immunization clinic for students. A couple of program audits/onsite surveys and grant desk reviews are in process.
4. Personnel
 - Sarah Centerwall, Early Intervention Service Coordinator, NEW HIRE effective 9/12/22.
5. Resolutions
 - None.
6. Proclamations
 - Lead Poisoning Prevention Week (Repeat).

SOCIAL SERVICES

1. Financial

- Mr. Gary Grant shared that he did some projections on payroll, and he is under budget by \$330,000. The overtime line is close to budget. Under program lines, day care has increased due to expanded eligibility; there is still a shortage of providers. Safety Net, Family Assistance and Foster Care are good with no big changes.

2. Old Business

- None.

3. New Business

- Caseloads

During September, Cash Assistance decreased 2 cases, with Family Assistance decreasing 4 cases and Safety Net increasing 2 cases. Safety Net is down 13% for the year.

MA-Only increased 1 case.

MA-SSI decreased 6 cases.

Total Individuals on Medicaid decreased 17 cases to 3,788.

SNAP cases decreased 5 cases.

Day Care increased 16 cases. Day Care has gone up 54% for the year.

Services cases increased 7 cases.

See Caseload Summary and Charts.

- Tioga Career Center report is attached. The unemployment rate in Tioga County remains below the State & Federal rates. The center continues to work closely with outside agencies, businesses, and schools.

4. Personnel Changes

- Tricia Soper, Case Supervisor Grade B – Services, last day effective 9/7/22.
- Dyann Seldon, Social Welfare Examiner, last day effective 9/8/22.
- Susan Wharton, Community Services Worker (p/t), last day effective 9/16/22.
- Erin Evans, Caseworker, hired effective 9/26/22.
- Lisa Williams, OS III, hired effective 9/26/22.
- Christine Gloss, Sr. Caseworker, last day effective 9/28/22.
- Savanna Tuttle, AA II, last day effective 9/30/22.
- There are currently 9 vacancies in the Child Welfare division. There was discussion regarding offering more flexible schedules including remote work.

5. Resolutions – Resolutions were approved to continue.

- Amend 2022 Budget (computers).
- Appropriation of Funds & Amend 2022 Budget(APS II)

6. Proclamations

- None.

ADJOURNED:

Motion by Legislator Standinger, seconded by Legislator Mullen to move into Executive Session at 8:53 AM to discuss employment status of an individual.

Legislator Monell motioned to adjourn Executive Session at 9:24 AM, seconded by Legislator Brown. No action taken.

Health & Human Services Committee adjourned at 9:24 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services

DRAFT