



## Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)  
Heather Vroman, MEd., Public Health Director



### HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, APRIL 2, 2024

8:30 A.M.

#### FINANCIAL:

- 2023 and 2024 Updates

#### OLD BUSINESS:

- None

#### NEW BUSINESS:

- Agency Report March 2024

#### PERSONNEL:

- Rachael Baker, Early Intervention Service Coordinator, Hired Effective March 25, 2024

#### RESOLUTIONS:

- Create and Fill Temporary, Full-Time Clerk (Seasonal) Position
- Re-establish Prior Year 2023 Capital Equipment Funds and Amend 2024 Budget (vehicles)
- Create and Fill (1) Full-Time Director of Environmental Health Services

#### PROCLAMATIONS:

- None

#### ADJOURNMENT:



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## INTERNAL MEMO

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**TO:** William H. Standinger, III; Chair, HHS Committee  
**FROM:** Heather Vroman, MEd.; Public Health Director  
**CC:** Marte Sauerbrey; Chair, Tioga County Legislature  
**DATE:** April 2, 2024  
**RE:** Health & Human Services Meeting April 2, 2024

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
  - 2023 and 2024 Updates
- Agency Report March 2024
- Resolution:
  - Create and Fill Temporary, Full-Time Clerk (Seasonal) Position
  - Re-establish Prior Year 2023 Capital Equipment Funds and Amend 2024 Budget (vehicles)
  - Create and Fill (1) Full-Time Director of Environmental Health Services
- Proclamation:
  - None



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A General Fund</b>							
<b>A2960 Handicapped Education</b>							
A2960 416050 Fees - Handicapped	-550,000	-10,000	-560,000	-570,550.42	.00	10,550.42	101.9%
A2960 434600 State Aid-Handicap	-1,599,250	-218,995	-1,818,245	-1,340,197.86	.00	-478,047.14	73.7%*
A2960 540590 Services Rendered	2,700,000	-173,767	2,526,233	2,519,284.54	.00	6,948.25	99.7%
A2960 540620 Software Expense	6,000	572	6,572	6,571.58	.00	.00	100.0%
A2960 540710 Transport/Handicap	600,000	311,000	911,000	789,173.74	.00	121,826.26	86.6%
TOTAL Handicapped Education	1,156,750	-91,191	1,065,559	1,404,281.58	.00	-338,722.21	131.8%
<b>A4011 Public Health Administration</b>							
A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-734,633.14	.00	-195,402.86	79.0%*
A4011 434011 COVID State Aid-Prev	0	-318,393	-318,393	-73.67	.00	-318,319.35	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	-1,614.75	.00	-10,385.25	13.5%*
A4011 444010 SPHIW Federal Aid-P	0	-106,331	-106,331	-105,258.89	.00	-1,072.11	99.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	1,160,862.77	.00	345,228.23	77.1%
A4011 510020 Part Time/Temporar	176,895	-337	176,558	82,794.98	.00	93,763.26	46.9%
A4011 510030 Overtime Pay Only	0	337	337	336.76	.00	.00	100.0%
A4011 510050 All Other(On Call,	40,620	0	40,620	26,676.01	.00	13,943.99	65.7%
A4011 510050 HWB1 All Other-On C	0	12,000	12,000	7,500.00	.00	4,500.00	62.5%
A4011 510050 SPHIW All Other-SPH	0	101,251	101,251	94,760.00	.00	6,491.00	93.6%
A4011 520090 Computer	2,000	6,401	8,401	8,400.79	.00	.21	100.0%
A4011 520090 SPHIW Computer-SPHI	0	2,540	2,540	2,540.00	.00	.00	100.0%
A4011 520130 Equipment (Not Car	3,000	-1,401	1,599	1,339.61	.00	259.39	83.8%
A4011 520200 Office Equipment	15,000	-5,000	10,000	7,370.50	.00	2,629.50	73.7%
A4011 530100 Data Processing	85,984	0	85,984	85,473.31	.00	510.69	99.4%
A4011 530300 Legal	12,557	0	12,557	11,294.10	.00	1,262.90	89.9%
A4011 530551 Maintenance in Lie	88,380	0	88,380	62,480.90	.00	25,899.10	70.7%
A4011 540010 Advertising	30,000	-3,140	26,860	2,834.46	.00	24,025.68	10.6%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	3,237.73	.00	1,220.27	72.6%
A4011 540120 Consulting Fees	17,000	0	17,000	17,000.00	.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	1,818.78	.00	781.22	70.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540210 Garbage Disposal	1,200	0	1,200	555.32	.00	644.68	46.3%
A4011 540220 Automobile Fuel	1,500	0	1,500	350.03	.00	1,149.97	23.3%
A4011 540270 Insurance-Liabilit	33,168	540	33,708	33,707.86	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	2,855.61	.00	2,144.39	57.1%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,500	0	1,500	1,235.95	.00	264.05	82.4%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	5,261.70	.00	1,970.30	72.8%
A4011 540480 Postage	1,200	0	1,200	590.25	.00	609.75	49.2%
A4011 540485 Printing/Paper	1,500	0	1,500	1,058.00	.00	442.00	70.5%
A4011 540487 Program Expense	12,000	13,708	25,708	19,476.53	.00	6,231.47	75.8%
A4011 540487 COV19 Program Expen	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487 ELC1 Program Expens	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487 ELC2 Program Expens	0	719,282	719,282	624.00	.00	718,658.00	.1%
A4011 540487 SPHIW Program Expen	0	2,540	2,540	703.74	.00	1,836.26	27.7%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	23,122.56	.00	1,877.44	92.5%
A4011 540620 Software Expense	10,552	0	10,552	6,159.58	.00	4,392.42	58.4%
A4011 540660 Telephone	3,994	0	3,994	3,199.25	.00	794.75	80.1%
A4011 540733 Training/All Other	3,100	0	3,100	2,618.81	.00	481.19	84.5%
A4011 581088 State Retirement F	129,263	2,287	131,550	131,549.65	.00	.00	100.0%
A4011 583088 Social Security Fr	120,809	-22,674	98,135	98,135.33	.00	.00	100.0%
A4011 583088 HWB1 Social Securit	0	574	574	573.75	.00	.00	100.0%
A4011 584088 Workers Compensati	39,945	-9,502	30,443	30,442.72	.00	.00	100.0%
A4011 585588 Disability Insuran	2,194	-756	1,438	1,437.62	.00	.00	100.0%
A4011 586088 Health Insurance F	589,324	-144,783	444,541	444,541.25	.00	.00	100.0%
A4011 588988 EAP Fringe	459	-71	387	387.37	.00	.00	100.0%
<b>TOTAL Public Health Administration</b>	<b>2,058,958</b>	<b>-174,925</b>	<b>1,884,033</b>	<b>1,547,144.31</b>	<b>.00</b>	<b>336,888.38</b>	<b>82.1%</b>
<b>A4044 Early Intervention</b>							
A4044 416107 Early Intervention	-75,000	0	-75,000	-14,706.30	.00	-60,293.70	19.6%*
A4044 434023 State Aid- Early I	-165,020	0	-165,020	-89,776.84	.00	-75,243.16	54.4%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-17,700.00	.00	900.00	105.4%
A4044 520130 Equipment (Not Car	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,937.50	.00	362.50	91.6%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	650.08	.00	849.92	43.3%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	832.85	.00	567.15	59.5%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,469.98	.00	530.02	73.5%
A4044 540487 Program Expense	260,000	-126,000	134,000	109,223.45	.00	24,776.55	81.5%
A4044 540590 Services Rendered	4,000	0	4,000	2,740.00	.00	1,260.00	68.5%
A4044 540620 Software Expense	8,000	0	8,000	6,496.40	.00	1,503.60	81.2%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	4,418.08	.00	1,581.92	73.6%
A4044 540660 Telephone	1,989	0	1,989	1,459.25	.00	529.75	73.4%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	647.40	.00	1,552.60	29.4%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
<b>TOTAL Early Intervention</b>	<b>40,732</b>	<b>-125,000</b>	<b>-84,268</b>	<b>10,047.85</b>	<b>.00</b>	<b>-94,315.85</b>	<b>-11.9%</b>
<b>A4053 Preventive And Primary Health</b>							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-185.00	.00	-1,015.00	15.4%*
A4053 422800 Grants -Non State	0	-171,400	-171,400	-113,489.04	.00	-57,910.96	66.2%*
A4053 422800 CFCS Health Service	0	-5,000	-5,000	-2,746.79	.00	-2,253.21	54.9%*
A4053 427010 Refunds Of Prior Y	0	0	0	-459.52	.00	459.52	100.0%
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-214,411.90	.00	-22,050.10	90.7%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,818.10	.00	181.90	90.9%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	21,875.48	.00	8,624.52	71.7%
A4053 540080 Clinic Supplies	4,500	0	4,500	2,881.11	.00	1,618.89	64.0%
A4053 540140 Contracting Servic	36,000	0	36,000	16,711.85	.00	19,288.15	46.4%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	383.96	.00	21.04	94.8%
A4053 540370 Medical Expense	1,000	0	1,000	551.00	.00	449.00	55.1%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	30	505	505.30	.00	.00	100.0%
A4053 540485 Printing/Paper	2,275	3,500	5,775	4,405.84	.00	1,369.16	76.3%
A4053 540487 Program Expense	4,000	-2,000	2,000	1,438.99	.00	561.01	71.9%
A4053 540590 Services Rendered	3,560	0	3,560	560.50	.00	2,999.50	15.7%
A4053 540595 Services Rendered(	1,500	-1,500	0	.00	.00	.00	.0%
A4053 540640 Supplies (Not Offi	30,700	171,370	202,070	109,808.45	.00	92,261.25	54.3%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	2,746.79	.00	2,253.21	54.9%
A4053 540660 Telephone	4,338	0	4,338	3,010.42	.00	1,327.58	69.4%
A4053 540733 Training/All Other	3,400	0	3,400	1,293.00	.00	2,107.00	38.0%
<b>TOTAL Preventive And Primary Health</b>	<b>-111,081</b>	<b>0</b>	<b>-111,081</b>	<b>-163,301.46</b>	<b>.00</b>	<b>52,220.46</b>	<b>147.0%</b>
<b>A4064 Managed Care - Dental Services</b>							
A4064 416102 Dental Van Fees	-140,000	0	-140,000	-132,414.70	.00	-7,585.30	94.6%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	273.05	.00	1,226.95	18.2%
A4064 540070 Car Maintenance	5,000	-750	4,250	2,187.08	.00	2,062.92	51.5%
A4064 540080 Clinic Supplies	22,000	0	22,000	20,484.07	.00	1,515.93	93.1%
A4064 540220 Automobile Fuel	800	-10	790	199.45	.00	590.55	25.2%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	94	494	494.10	.00	.00	100.0%
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	6,196.30	.00	1,003.70	86.1%
A4064 540640 Supplies (Not Offi	100	-94	6	.00	.00	5.90	.0%
A4064 540660 Telephone	851	500	1,351	1,165.94	.00	185.06	86.3%
A4064 540733 Training/All other	100	260	360	357.57	.00	2.43	99.3%
<b>TOTAL Managed Care - Dental Services</b>	<b>-99,196</b>	<b>0</b>	<b>-99,196</b>	<b>-100,977.04</b>	<b>.00</b>	<b>1,781.04</b>	<b>101.8%</b>
<b>A4090 Environmental Health</b>							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-100,815.00	.00	-15,935.00	86.4%*
A4090 434500 WELLS State Aid-Publ	0	-62,860	-62,860	-15,106.87	.00	-47,753.13	24.0%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-284,152.17	.00	50,844.17	121.8%
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	668.00	.00	32.00	95.4%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	3,405.44	.00	1,844.56	64.9%
A4090 540140 Contracting Servic	34,000	0	34,000	21,563.75	.00	12,436.25	63.4%
A4090 540180 Dues	400	0	400	300.00	.00	100.00	75.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	4,539.58	.00	460.42	90.8%
A4090 540330 Legal Fees	2,500	0	2,500	700.00	.00	1,800.00	28.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,522.33	.00	77.67	95.1%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	33,686.98	.00	11,982.43	73.8%
A4090 540590 Services Rendered	3,000	0	3,000	2,521.34	.00	478.66	84.0%
A4090 540595 WELLS Services Rende	0	62,860	62,860	15,532.87	.00	47,327.13	24.7%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	1,382.64	.00	617.36	69.1%
A4090 540660 Telephone	3,467	0	3,467	2,799.30	.00	667.70	80.7%
A4090 540733 Training/All other	1,000	0	1,000	668.00	.00	332.00	66.8%
<b>TOTAL Environmental Health</b>	<b>-244,991</b>	<b>1,669</b>	<b>-243,322</b>	<b>-310,783.81</b>	<b>.00</b>	<b>67,462.22</b>	<b>127.7%</b>
<b>A6610 Sealer Of weights And Measures</b>							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-10,106.00	.00	-394.00	96.2%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	16,148.08	.00	522.92	96.9%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	229.39	.00	290.61	44.1%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	102	1,233	1,233.47	.00	.00	100.0%
A6610 584088 Workers Compensati	1,224	34	1,258	1,258.36	.00	.00	100.0%
A6610 588988 Eap Fringe	15	2	17	16.57	.00	.00	100.0%
TOTAL Sealer of Weights And Measures	9,621	138	9,759	8,804.87	.00	954.53	90.2%
TOTAL General Fund	2,810,793	-389,308	2,421,485	2,395,216.30	.00	26,268.57	98.9%
TOTAL REVENUES	-4,061,218	-2,556,630	-6,617,848	-3,748,398.86	.00	-2,869,449.35	
TOTAL EXPENSES	6,872,011	2,167,322	9,039,333	6,143,615.16	.00	2,895,717.92	
<b>H Capital Fund</b>							
<b>H4011 Public Health Administration</b>							
H4011 434010 State Aid-Public H	-61,200	0	-61,200	-32,957.31	.00	-28,242.69	53.9%*
H4011 520060 Car/Truck	170,000	29,976	199,976	91,549.18	.00	108,426.77	45.8%
H4011 520130 Equipment (Not Car	0	9,217	9,217	9,217.13	.00	.00	100.0%
TOTAL Public Health Administration	108,800	39,193	147,993	67,809.00	.00	80,184.08	45.8%
TOTAL Capital Fund	108,800	39,193	147,993	67,809.00	.00	80,184.08	45.8%
TOTAL REVENUES	-61,200	0	-61,200	-32,957.31	.00	-28,242.69	
TOTAL EXPENSES	170,000	39,193	209,193	100,766.31	.00	108,426.77	
GRAND TOTAL	2,919,593	-350,115	2,569,478	2,463,025.30	.00	106,452.65	95.9%

\*\* END OF REPORT - Generated by McCann, Denis \*\*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A General Fund</b>							
<b>A2960 Handicapped Education</b>							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	.00	.00	-605,000.00	.0%
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	.00	.00	-2,018,000.00	.0%
A2960 540590 Services Rendered	3,200,000	0	3,200,000	428,204.68	792,831.32	1,978,964.00	38.2%
A2960 540620 Software Expense	6,300	0	6,300	.00	.00	6,300.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	76,753.91	247,844.69	525,401.40	38.2%
TOTAL Handicapped Education	1,433,300	0	1,433,300	504,958.59	1,040,676.01	-112,334.60	107.8%
<b>A4011 Public Health Administration</b>							
A4011 434010 State Aid-Public H	-821,197	-11,579	-832,776	.00	.00	-832,776.00	.0%
A4011 434890 HWB1 State Aid- Oth	0	0	0	-1,614.75	.00	1,614.75	100.0%
A4011 444010 MRC Federal Aid-Pub	0	-12,100	-12,100	.00	.00	-12,100.00	.0%
A4011 444010 SPHIW Federal Aid-P	0	-8,327	-8,327	.00	.00	-8,327.26	.0%
A4011 510010 Full Time	1,509,285	0	1,509,285	238,962.33	.00	1,270,322.67	15.8%
A4011 510020 Part Time/Temporar	177,920	0	177,920	13,051.43	.00	164,868.72	7.3%
A4011 510030 Overtime Pay Only	0	0	0	87.70	.00	-87.70	100.0%
A4011 510050 All Other(On Call,	22,810	0	22,810	6,260.63	.00	16,549.37	27.4%
A4011 510050 HWB1 All Other-On C	0	0	0	1,500.00	.00	-1,500.00	100.0%
A4011 510050 SPHIW All Other-SPH	0	6,491	6,491	.00	.00	6,491.00	.0%
A4011 520090 Computer	15,000	0	15,000	485.99	3,000.00	11,514.01	23.2%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	15,000	0	15,000	148.63	.00	14,851.37	1.0%
A4011 540040 Books	1,500	0	1,500	137.25	.00	1,362.75	9.2%
A4011 540070 Car Maintenance	4,458	0	4,458	.00	.00	4,458.00	.0%
A4011 540120 Consulting Fees	17,000	0	17,000	.00	.00	17,000.00	.0%
A4011 540180 Dues	3,405	0	3,405	3,389.14	.00	15.86	99.5%
A4011 540190 Education Reimburs	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540210 Garbage Disposal	1,200	0	1,200	86.77	513.23	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540270 Insurance-Liabilit	30,013	8,128	38,141	38,141.04	.00	.00	100.0%





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540320 Leased/Service Equ	5,000	0	5,000	317.85	1,241.61	3,440.54	31.2%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	0	1,800	377.38	.00	1,422.62	21.0%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	1,007.16	.00	6,224.84	13.9%
A4011 540480 Postage	1,200	0	1,200	244.00	.00	956.00	20.3%
A4011 540485 Printing/Paper	3,000	0	3,000	812.15	.00	2,187.85	27.1%
A4011 540487 Program Expense	16,000	11,579	27,579	66.00	.00	27,513.00	.2%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	1,836	1,836	250.90	.00	1,585.36	13.7%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	4,614.71	.00	20,385.29	18.5%
A4011 540620 Software Expense	10,552	0	10,552	1,381.87	3,000.00	6,170.13	41.5%
A4011 540660 Telephone	7,505	0	7,505	290.59	298.34	6,916.07	7.8%
A4011 540733 Training/All other	5,000	0	5,000	1,476.79	60.00	3,463.21	30.7%
A4011 581088 State Retirement F	170,652	42,599	213,251	37,003.70	.00	176,247.00	17.4%
A4011 583088 Social Security Fr	127,948	3,364	131,313	21,908.52	.00	109,404.20	16.7%
A4011 583088 HWB1 Social Securiti	0	574	574	114.75	.00	459.00	20.0%
A4011 584088 Workers Compensati	0	38,243	38,243	6,664.20	.00	31,578.36	17.4%
A4011 585588 Disability Insuran	0	2,170	2,170	347.13	.00	1,822.47	16.0%
A4011 586088 Health Insurance F	121,772	479,207	600,979	110,449.82	.00	490,529.52	18.4%
A4011 588988 EAP Fringe	459	48	507	88.45	.00	418.43	17.4%
<b>TOTAL Public Health Administration</b>	<b>1,676,300</b>	<b>574,333</b>	<b>2,250,633</b>	<b>488,052.13</b>	<b>8,113.18</b>	<b>1,754,467.43</b>	<b>22.0%</b>
<b>A4044 Early Intervention</b>							
A4044 416107 Early Intervention	-60,000	0	-60,000	-2,994.90	.00	-57,005.10	5.0%
A4044 434023 State Aid- Early I	-139,540	0	-139,540	-6,508.99	.00	-133,031.01	4.7%
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%
A4044 520090 Computer	0	3,000	3,000	1,171.00	1,829.00	.00	100.0%
A4044 520130 Equipment (Not Car	3,000	-3,000	0	.00	.00	.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	67.13	.00	1,432.87	4.5%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	.00	.00	1,400.00	.0%
A4044 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540487 Program Expense	208,000	0	208,000	25,956.33	.00	182,043.67	12.5%
A4044 540590 Services Rendered	4,000	0	4,000	400.00	2,300.00	1,300.00	67.5%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540620 Software Expense	8,000	0	8,000	1,497.00	4,491.00	2,012.00	74.9%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	.00	.00	7,500.00	.0%
A4044 540660 Telephone	1,717	0	1,717	116.73	.00	1,600.27	6.8%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	2,500	0	2,500	.00	.00	2,500.00	.0%
<b>TOTAL Early Intervention</b>	<b>33,440</b>	<b>0</b>	<b>33,440</b>	<b>22,066.80</b>	<b>8,620.00</b>	<b>2,753.20</b>	<b>91.8%</b>
<b>A4053 Preventive And Primary Health</b>							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-30.00	.00	-1,170.00	2.5%
A4053 422800 Grants -Non State	0	-61,400	-61,400	-572.47	.00	-60,827.53	.9%
A4053 422800 CFCS Health Service	0	-2,253	-2,253	.00	.00	-2,253.21	.0%
A4053 422800 TICK Health Service	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
A4053 434011 State Aid-Preventi	-294,231	0	-294,231	.00	.00	-294,231.00	.0%
A4053 520130 Equipment (Not Car	2,500	0	2,500	.00	.00	2,500.00	.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	45,000	0	45,000	1,769.40	16,025.00	27,205.60	39.5%
A4053 540080 Clinic Supplies	15,500	0	15,500	87.07	12.93	15,400.00	.6%
A4053 540140 Contracting Servic	50,000	0	50,000	4,746.61	8,712.00	36,541.39	26.9%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	65.79	.00	539.21	10.9%
A4053 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	200.00	.00	353.00	36.2%
A4053 540480 Postage	2,900	0	2,900	5.39	.00	2,894.61	.2%
A4053 540485 Printing/Paper	11,900	0	11,900	750.62	.00	11,149.38	6.3%
A4053 540487 Program Expense	4,000	0	4,000	.00	.00	4,000.00	.0%
A4053 540487 TICK Program Expens	0	3,000	3,000	.00	.00	3,000.00	.0%
A4053 540590 Services Rendered	3,560	0	3,560	164.00	.00	3,396.00	4.6%
A4053 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	15,000	61,400	76,400	14,261.87	17,251.12	44,887.01	41.2%
A4053 540640 CFCS Supplies (Not	0	2,253	2,253	304.90	195.10	1,753.21	22.2%
A4053 540660 Telephone	3,425	0	3,425	241.69	.00	3,183.31	7.1%
A4053 540733 Training/All other	10,500	0	10,500	1,393.00	90.00	9,017.00	14.1%
<b>TOTAL Preventive And Primary Health</b>	<b>-122,113</b>	<b>0</b>	<b>-122,113</b>	<b>20,387.87</b>	<b>42,286.15</b>	<b>-184,787.02</b>	<b>-51.3%</b>
<b>A4064 Managed Care - Dental Services</b>							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-13,421.04	.00	-116,578.96	10.3%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	10,000	0	10,000	.00	.00	10,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	.00	.00	1,500.00	.0%
A4064 540070 Car Maintenance	5,000	0	5,000	2,724.90	.00	2,275.10	54.5%
A4064 540080 Clinic Supplies	22,000	0	22,000	685.83	.00	21,314.17	3.1%
A4064 540220 Automobile Fuel	800	0	800	24.32	.00	775.68	3.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540485 Printing/Paper	300	0	300	.00	.00	300.00	.0%
A4064 540487 Program Expense	10,000	0	10,000	1,684.15	1,020.00	7,295.85	27.0%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	62.48	.00	1,187.52	5.0%
A4064 540733 Training/All other	1,500	0	1,500	.00	.00	1,500.00	.0%
<b>TOTAL Managed Care - Dental Services</b>	<b>-74,597</b>	<b>0</b>	<b>-74,597</b>	<b>-8,239.36</b>	<b>1,020.00</b>	<b>-67,377.64</b>	<b>9.7%</b>
<b>A4090 Environmental Health</b>							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-21,667.00	.00	-95,083.00	18.6%
A4090 434500 WELL State Aid-Publ	0	-36,795	-36,795	.00	.00	-36,795.11	.0%
A4090 434640 State Aid-Environm	-243,667	0	-243,667	.00	.00	-243,667.00	.0%
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	.00	.00	700.00	.0%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	0	7,500	.00	.00	7,500.00	.0%
A4090 540140 Contracting Servic	40,000	0	40,000	2,370.00	21,630.00	16,000.00	60.0%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	465.62	.00	4,534.38	9.3%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	.00	.00	1,600.00	.0%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	7,344.04	7,417.98	29,237.98	33.6%
A4090 540590 Services Rendered	3,000	0	3,000	.00	.00	3,000.00	.0%
A4090 540595 WELL Services Rende	0	36,795	36,795	859.94	4,918.25	31,016.92	15.7%
A4090 540640 Supplies (Not Offi	11,750	-1,500	10,250	458.96	.00	9,791.04	4.5%
A4090 540660 Telephone	3,321	0	3,321	217.20	.00	3,103.80	6.5%
A4090 540733 Training/All other	1,000	1,500	2,500	1,472.97	.00	1,027.03	58.9%
<b>TOTAL Environmental Health</b>	<b>-237,496</b>	<b>0</b>	<b>-237,496</b>	<b>-8,478.27</b>	<b>33,966.23</b>	<b>-262,983.96</b>	<b>-10.7%</b>
<b>A6610 Sealer Of weights And Measures</b>							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-1,800.00	.00	-8,700.00	17.1%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%
A6610 510020 Part Time/Temporar	17,225	0	17,225	3,287.20	.00	13,937.80	19.1%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	27.98	.00	492.02	5.4%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	1,085	1,085	298.97	.00	786.40	27.5%
A6610 584088 Workers Compensati	0	1,120	1,120	275.76	.00	844.72	24.6%
A6610 588988 Eap Fringe	0	15	15	3.66	.00	11.08	24.8%
TOTAL Sealer of Weights And Measures	7,805	2,221	10,026	2,118.57	.00	7,907.02	21.1%
TOTAL General Fund	2,716,639	576,553	3,293,192	1,020,866.33	1,134,681.57	1,137,644.43	65.5%
TOTAL REVENUES	-4,457,485	-135,455	-4,592,940	-51,609.15	.00	-4,541,330.43	
TOTAL EXPENSES	7,174,124	712,008	7,886,132	1,072,475.48	1,134,681.57	5,678,974.86	

### H Capital Fund

#### H4011 Public Health Administration

H4011 434010 State Aid-Public H	-21,600	0	-21,600	.00	.00	-21,600.00	.0%
H4011 520060 Car/Truck	60,000	-17,380	42,620	.00	.00	42,620.00	.0%
H4011 520130 Equipment (Not Car	0	17,380	17,380	.00	17,380.00	.00	100.0%
TOTAL Public Health Administration	38,400	0	38,400	.00	17,380.00	21,020.00	45.3%
TOTAL Capital Fund	38,400	0	38,400	.00	17,380.00	21,020.00	45.3%
TOTAL REVENUES	-21,600	0	-21,600	.00	.00	-21,600.00	
TOTAL EXPENSES	60,000	0	60,000	.00	17,380.00	42,620.00	
GRAND TOTAL	2,755,039	576,553	3,331,592	1,020,866.33	1,152,061.57	1,158,664.43	65.2%

\*\* END OF REPORT - Generated by McCann, Denis \*\*



## Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)

Heather Vroman, MEd., Public Health Director



# AGENCY REPORT

February 22 -March 20, 2024

### Highlights

- We submitted our application to apply for a Clinical Laboratory license (CLIA), which is something we previously held.
- We hosted the New York State Public Health Educator's Meeting highlighting our monthly theme game plan that we developed and sharing our outreach efforts in the community. The meeting allowed health departments across the state to share ideas and suggestions on ways to improve and expand messaging and outreach efforts. There were over 80 virtual attendees and 7 in-person health educators.
- Implemented education campaign to educate the community about the Solar Eclipse occurring April 8<sup>th</sup>.
- Lead Poisoning Prevention Program is getting a new XRF machine which tests for lead in homes.
- Rachael Baker, our Office Specialist III has accepted the position of our new Early Intervention Service Coordinator!
- We mailed/delivered all of our 2023 Annual Reports to local partners along with our new 2023 Communicable Disease Report to provider offices in the County.

### Health Education

- PHEP Coordinator presented the COVID After Action Report to staff.
- PHEP Coordinator and Public Health Nurse are working to revamp our Medical Reserve Corps (MRC) unit.
- Our Child Passenger Safety program manual has been updated to emphasize the educational components of the car seat distribution program.
- Tabled at WIC's site in Waverly to provide targeted lead education and outreach.
- Narcan was distributed to A New Hope Center, Waverly Police Department and Tioga Central School District. A Public Access Narcan Box was delivered to Catholic Charities in Nichols.
- Attended a Town Hall meeting with the Commissioner of OASAS which included partners from across the region.

### Environmental Health

- Seeing an uptick in animal bite investigations.
- Hosted AWWA water meeting with focus on maintenance and inspections of water storage tanks. We are able to offer these meetings as New York State approved continuing education credits for NYS water operators, NYS engineers and NYS sewer treatment plant operators.
- Our new Sanitarian is involved in various training opportunities for his role, attending Bureau of Environmental Health Protection trainings, field work training in lead assessment in homes and food inspections.
- One of our Sanitarians is actively involved with the Waverly Water Systems Improvement Project and the village of Candor's registration with the Susquehanna River Basin Commission (SRBC) to grandfather two wells.
- Set up new application (Sign-Up Genius) to streamline and automate the process for scheduling staff to work rabies clinics.

### **Patient Services (EI, Dental, Clinic)**

- We are preparing, through various trainings, webinars and internal discussion, for a potential measles outbreak as cases increase through the country. We are actively monitoring the situation.
- Early Intervention continues to face a service provider shortage; children eligible for services may need to be put on a waiting list. EI staff have also attended various trainings on the new EI Hub due to roll out in June 2024. With the resignation of a service coordinator last month, our Senior EISC is doing an amazing job keeping up with all of the program requirements and the 50 kiddos on her caseload.
- The Dental Van moved to Newark Valley High School, Middle School and Nathan T. Hall Elementary School.
- Our PHN attended Project Firstline training where she learned a lot of useful information about infections and communicable disease control, she was also able to collaborate with other counties' communicable disease staff.
- Completed 6-month check-in for Immunization Quality Improvement for Providers (IQIP) with Guthrie Owego.
- Our medical consultants completed their final day of orientation learning about Article 28 and the tuberculosis program.

### **Administrative Services**

- As a member of the Broome-Tioga Child Fatality Review Team, PHD met with staff from Norfolk Southern Line to discuss options to prevent train-related deaths in the area. CFRT is currently working with the rail line to explore and find solutions to this problem.
- PHD attended the NYSACHO Membership meeting in Albany and met with New York State Department of Health Commissioner McDonald.
- We are working with IT to install additional badge FOBs in our clinical area.
- All Public Health staff have received computer tower upgrades.

### **Ongoing Support/Partnerships**

- Allies in Substance Abuse Prevention Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- Racker Center
- Rural Economic and Partnership (REAP)
- Rural Health Network
- Safe Harbor Committee
- S2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Immunization Coalition
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga Opportunities

#### Attachments:

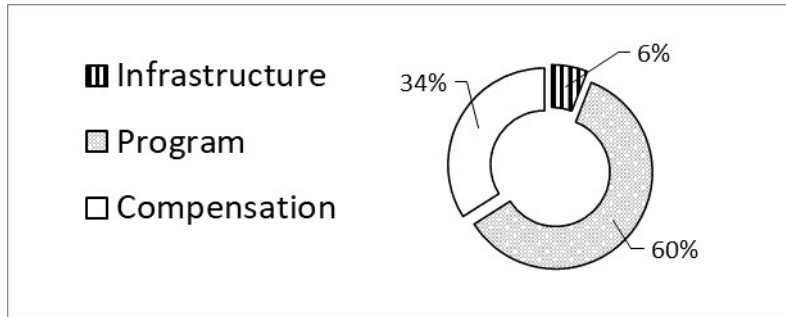
1. Financial Snapshot, YTD thru 12/2023.
2. Flyer: "Get Ready for the Total Solar Eclipse," March 2024.
3. Flyer: "What the Health!?", March 2024.
4. Bulletin Board: "Are you 45 or older?," 56 Main Street, Owego, March 2024.
5. Data Spreadsheet February 22-March 20, 2024.

**Financial Snapshot  
Year-to-date through December 2023\*3,4**

	2023 Budget	Actual*1,2 YTD 2023	Percentage of 2023 Budget
<b>REVENUES</b>			
Fees	1,079,850	960,580	89 %
State/Federal	3,642,862	2,715,444	75 %
Local	2,569,478	2,572,505	100 %
<b>TOTAL</b>	<b>7,292,190</b>	<b>6,248,529</b>	<b>86 %</b>

	2023 Budget	Actual*1,2 YTD 2023	Percentage of 2023 Budget
<b>EXPENSES</b>			
Compensation	2,563,104	2,098,655	82 %
Program Expense	4,204,914	3,787,832	90 %
Core Infrastructure	524,172	362,042	69 %
<b>TOTAL</b>	<b>7,292,190</b>	<b>6,248,529</b>	<b>86 %</b>

**Allocation of Expenses  
Year-to-date through December 2023**



**\*Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. This does NOT represent the FINAL 2023 financials. Reconciliation and Treasurer adjustments will continue for a few months into 2024 before being finalized. Many revenue and expense accruals are expected to be added to the amounts list above.
4. The County Budget Officer is authorized to transfer funds as needed late in the year to cover shortages in different areas throughout the County. For PH, in 2023 over \$500K was transferred out that would have been shown as a savings, mostly from Preschool and Fringe Benefits.

# Get Ready for the Total Solar Eclipse

on Monday, April 8, 2024



**A total solar eclipse is truly a once in a lifetime experience that only occurs in the same place once every 400 years. New York State will be at the center of it all on April 8, 2024!**



**Tioga County is not far from the Path of Total Solar Eclipse! Please be prepared for this event, as it is expected to bring an increase of people and heavier traffic to New York State.**

## Protect Your Eyes During the Solar Eclipse!

**Never look directly at the sun without proper eye protection. This could cause serious damage to your eyes!**

Wear a set of eclipse glasses that comply with the **ISO 12312-2** (sometimes written as **ISO 12312-2:2015**) international standard when viewing any solar eclipse. This standard is thousands of times darker than standard sunglasses.

Viewing any part of the bright sun through a camera lens, binoculars or a telescope without a special-purpose solar filter secured over the front of the optics will instantly cause severe eye injury.







# What the Health!?

March 2024

## Are You 45 or Older?

### Have You Been Screened for Colorectal Cancer Yet?

Diagnoses of colorectal cancer has nearly doubled in people aged 55 and younger, and the number of newly diagnosed late-stage cancers has increased, making it important to now get screened at age 45.

### Colorectal Cancer Screening Testing Options:

**Stool-based tests:** check the stool (feces) for signs of cancer. These tests are less invasive and easier to have done, but need to be done more often.

**Visual (structural) exams:** look for any abnormal areas in the colon and rectum. This is done with either a scope (a tube-like instrument with a light and tiny video camera on the end) or with special imaging (x-ray) tests.

If you choose to be screened with a test other than a colonoscopy, any abnormal test result should be followed up with a timely colonoscopy.

The most important thing is to get screened, no matter which test you choose. Speak with your health care provider about which test is best for you, and to your insurance provider about coverage.



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## Top Poisonings in 2023 Reported by Upstate New York Poison Center



**Analgesics**  
(acetaminophen, ibuprofen)



**Household Cleaning Products**  
(bleach, laundry pods)



**Antidepressants**

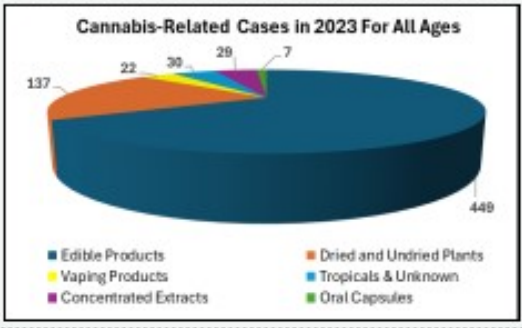


**Personal Care Items**  
(hand sanitizers)



**Cardiovascular Drugs**

## Edible Cannabis Exposure Calls Continue to Rise!



## Poison Prevention Tips

- Keep medicines, household products, and cannabis products up high and out of reach of children.
- Store poisons and cannabis products in their original containers and in a separate cabinet or container.
- Consider using a lockbox to store any cannabis products.
- Read the label and follow the directions on medicines and products.
- Teach children to ask an adult before eating or drinking anything.

**UPSTATE NEW YORK POISON CENTER** Upstate New York Poison Center at 1-800-222-1222 | Save This Number in Your Phone!  
They are available 24/7 to help you and your loved ones during a poison emergency or for poison information!

## Are you 45 or older? Have you been screened for colorectal cancer yet?

### Statistics

- Diagnoses of colorectal cancer has nearly doubled in people aged 55 and younger
- The number of newly diagnosed late-stage cancers has increased

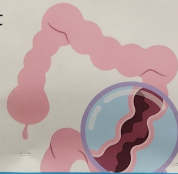
Because of these two alarming trends, it's important to get screened at age 45 and tell your doctor if you have an increased risk of colorectal cancer.

### Know your risk factors!



Learn more about potential risk factors you may have by scanning the QR code!

To scan the QR code, open the camera app on your phone, and point it at the QR code above. Click on the banner that pops up to take you to the referenced information.



### Testing

Learn more about testing options by scanning the QR code!



**The most important thing is to get screened, no matter which test you choose.** Speak with your health care provider about which test might be good for you, and to your insurance provider about coverage.



### Southern Tier Cancer Services

Provides free cancer screenings to people without health insurance. Call **607.778.3900** for more information and to see if you're eligible.

# DATA SPREADSHEET

February 22, 2024-March 20, 2024

<b><u>PUBLIC HEALTH ACTIVITIES</u></b>	<b><u>Y-E 2022</u></b>	<b><u>Y-E 2023</u></b>	<b><u>Mar-24</u></b>	<b><u>Y-T-D</u></b>
<b>Community Health</b>				
Communicable Disease	885	2438	295	1476
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc)	N/A	61	20	229
- Zoonotic Diseases (Anaplasmosis, Lyme, etc)	220	375	18	49
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc)	400	1897	243	1158
- Hepatitis	89	15	2	8
- PPD Test Administered	0	6	0	1
Child Passenger Safety Seats Inspected	40	47	1	6
- Child Seats FAILED Inspection	31	36	1	6
Immunizations total child and adult	35	62	0	7
Children Lead Tested (6 years and under)	712	913	66	201
Newly Identified Children with Elevated Blood Lead Levels	N/A	22	1	4
Current Children with EBLL Caseload	N/A	N/A	33	N/A
- Welcome Baby Packets Mailed	N/A	77	30	84
People Trained w/ Narcan	1	145	0	0
Opioid Overdose Reporting Forms received	3	3	2	2
<b>Dental</b>				
New Clients	340	311	20	76
Dental Screenings	1120	1141	103	291
- Clients with Low Decay Risk	265	374	38	118
-Clients with Moderate Decay Risk	496	419	20	60
- Clients with High Decay Risk	347	344	46	114
Extractions	100	102	9	24
<b>Children Services</b>				
Early Intervention Referrals	148	206	16	50
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	41	N/A
- EI children waiting for service(s)	N/A	N/A	4	N/A
<b>Preschool</b>				
- Children in tuition based program	N/A	N/A	34	N/A
- Children receiving transportation services under Serafini contract	N/A	N/A	23	N/A
- Children receiving transportation by parents	N/A	N/A	11	N/A
<b>Child Find</b>				
- Current Children being served	17	N/A	15	N/A

<b>Environmental Health</b>				
Animal bite investigations	153	198	15	38
- Individuals requiring Rabies Series (N)	7	2	0	0
Rabies Clinics	7	8	1	2
- Number of Animals Vaccinated	1012	1098	291	365
Food Establishment Inspections	151	247	31	61
Temporary Food Inspections	57	66	0	0
Clean Indoor Air Act Complaints (Smoking)	6	0	0	0
Mobile Home Park Inspections	12	37	2	5
Swimming Pool Inspections	18	11	0	0
ATUPA Checks (Underage Tobacco Sales)	70	108	0	0
- ATUPA Violations	2	3	0	0
Wellhead Replacement Projects In Progress	N/A	N/A	0	10
Wellhead Replacement Projects Completed	N/A	N/A	0	4
Children's Camp Inspections	8	7	0	0
Agriculture Fairground Inspections	2	2	0	0
Nuisance Complaints	16	7	0	1
Enforcement Actions	29	72	4	10
<b>Weights &amp; Measures</b>				
Inspection Sites	123	110	12	40
-Devices Inspected	475	604	6	64
Training Hrs/Equipment Maintenance	24	27	2	10

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. -24

CREATE AND FILL TEMPORARY, FULL-TIME  
CLERK (SEASONAL) POSITION  
PUBLIC HEALTH

WHEREAS: Legislative approval is required for the creation of any new positions within Tioga County; and

WHEREAS: Tioga County Public Health has need to hire a temporary, full-time Clerk to work during the summer season to provide clerical support; and

WHEREAS: Public Health has funds available in the 2024 budget due to position vacancies to cover the expenditures of such employment; therefore be it

RESOLVED: That the Public Health Director is hereby authorized to create and fill one (1) temporary full-time Clerk (Seasonal) position effective May 6, 2024 through August 30, 2024 at an hourly rate range of \$15.00.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. - 24 RE-ESTABLISH PRIOR YEAR 2023  
CAPITAL EQUIPMENT FUNDS AND  
AMEND 2024 BUDGET  
PUBLIC HEALTH

WHEREAS: Tioga County Public Health ordered 4 vehicles utilizing 2023 budgeted monies. Due to production delays, the vehicles will not be received prior to the closing of the budget year 2023; and

WHEREAS: 2023 Capital Equipment funds and related revenues need to be re-established and the 2024 budget increased accordingly; therefore be it

RESOLVED: That Capital Equipment Cars/truck account H4011 520060 be re-established with 2023 money in the amount of \$107,603.56 and the 2024 budget be increased accordingly.

H4011 520060	Public Health Capital: Car/Truck	\$107,603.56
H4011 434010	State Aid- Public Health Capital	\$ 38,737.29

REFERRED TO:

HEALTH AND HUMAN SERVICES COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. -24

CREATE AND FILL (1) FULL-TIME DIRECTOR OF  
ENVIRONMENTAL HEALTH SERVICES  
PUBLIC HEALTH

WHEREAS: Legislative approval is required to create and fill a new or re-established position; and

WHEREAS: The Public Health Director has determined there is need of a Management/Confidential (M/C) position of Director of Environmental Health; and

WHEREAS: The Public Health Director has worked in conjunction with the Personnel Office in updating the previously used position description and to determine the appropriate classification for said title; therefore be it

RESOLVED: That one (1) full-time M/C position of Director of Environmental Health (M/C \$60,258 – \$70,258) be created and filled effective April 22, 2024, in accordance with payroll requirements.