

# **PUBLIC SAFETY COMMITTEE AGENDA**

## **SHERIFF'S OFFICE**

**July 5, 2023**

**2:30 PM**

- **APPROVAL OF MINUTES — June 6, 2023**
- **FINANCIAL**
  - **May YTD Report**
- **OLD BUSINESS**
  - **New carpet in all jail pods complete.**
- **NEW BUSINESS**
  - **Jail camera project**
  - **Vesta Next Gen 911 planning**
  - **Pistol permit database changeover**
  - **Firearm changeover**
  - **Body worn camera project**
- **PERSONNEL**
  - **Update on Vacancies**
- **RESOLUTIONS**
  - **Resolution to Authorize the Submission of 2022-2023 PSAP Operations Grant Sheriff's Office.**
- **ADJOURNMENT**

## PUBLIC SAFETY MEETING

June 6, 2023

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, June 6, 2023, which started at 2:30 PM and ended at 3:15 PM.

### Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member} (Arrived at 2:39PM)
Barb Roberts	Legislator {Committee Member}
Dale Weston	Legislator {Committee Member}
Marte Sauerbrey	Chair of the Legislator (Arrived at 2:34 PM)
Gary Howard	Sheriff, Sheriff's Office
Brian Cain	Director, Probation
Mike Simmons	Director, Office of Emergency Services
Corinne Cornelius	Deputy Director, Office of Emergency Services
Bob Williams	Asst. Coordinator, Office of Emergency Services (Arrived at 2:34 PM)

ABSENT: Peter DeWind, County Attorney  
Cathy Haskell, Legislative Clerk

### APPROVAL OF MINUTES:

The April 4, 2023 and the May 2, 2023, minutes were both accepted with no corrections or changes

**Motion by:** William Standinger III to accept both the April 4, 2023 and May 2, 2023, Minutes.

**Second:** Barb Roberts

All in Favor - Carried

### OFFICE OF EMERGENCY SERVICES – Mike Simmons:

### FINANCIAL:

- May YTD Report – Budget within

**OLD BUSINESS:**

- Radio Project – Moving Slow. Motorola is currently working on a change order to update the project. Recently, some counties who are members of the Southern Tier Communications Consortium, along with the Chenango's consultant, NYSTEC, are discussing various options other than becoming users of the Onondaga Core. The following counties are in the NYSTEC: Broome, Chenango, Cortland, Delaware, Otsego, Tioga, and Tompkins. Motorola has a contract with Sourcewell for towers and buildings. The Law Department is continuing to work on leases with landowners. Elaine Jardin is working with the towns. Town of Spencer Town Board would rather have us install our equipment at a nearby Cell Tower instead of constructing and additional site. Once we receive the data provided to American Tower from Motorola, we will be able to determine the cost of renting space on their tower.
- CAD Project – Up and running. Waiting for the State Info Tech Division to work with our Info Tech staff to get the State Police vehicles added to the system.
- EMS – EMS Coordinator Curtis Hammond is working to update the County's EMS Mutual Aid Plan. EMS Staffing levels continue to experience shortage. No EMS providers available from 6 AM to 6 PM. Automatic assistance from neighboring agencies is being dispatched automatically to assist.
- Emergency Management – The County Hazard Mitigation Plan updated has started. Wendy Walsh and Elaine Jardine are working with the contractor to provide the necessary data and info from the county and local governments. In the most recent County Emergency Preparedness Assessment a need to improve the On Scene Incident Command during emergencies was identified. By using this need, along with SHSP Grant funding, we will be able to purchase a new Tahoe to replace the 2007 Chevrolet Tahoe at no cost to the county. Deputy Director attended the Exercise Design Class and the Bradford Public Information class.
- FIRE – Attached a list of number of calls by department for May.

**RESOLUTIONS:**

- SEQR Determination of 922 Telecommunications Tower – 110 C Babcock Road
- SEQR Determination of 922 Telecommunications Tower – 246 David Road
- SEQR Determination of 922 Telecommunications Tower – S. Apalachin Road
- SEQR Determination of 922 Telecommunications Tower – 54 Dodge Road
- Modify 2023 Budget and Appropriate of Funds
- Authorize Submission of Statewide Interoperable Formula Grant

*\*\*Committee agreed to move these resolutions forward*

**PROBATION – Brian Cain:****FINANCIAL:**



- Budget on track for 2023

### **NEW BUSINESS:**

- Staffing – Probation Officer Michael Franz unexpectedly resigned effective June 2, 2023. Briana Ward was hired provisionally effective June 5, 2023 to fill the vacancy. Another candidate, Rachel Zimmer, who is currently employed as a Probation Officer at Steuben County Probation, was interviewed to potentially fill the last vacant Probation Officer position.
- Training – Probation will be sending four(4) Probation Officers next year 2024 for Fundamentals training at \$10,000/each due to nine (9) weeks of training. Asking for an increase on the training budget line from \$10,000 to \$40,000 for the 2024 Budget.
- SCRAM Systems - Attached is a list of options and costs from SCRAM. Probation has contacted SCRAM Systems to discuss possible contract for their SCRAM CAM (Continuous Alcohol Monitor) a unit that attaches to your ankle and their SCRAM Remote Pro (handheld alcohol monitoring device).
- Pathway to Placement - Probation has initiated discussions with Tioga County Department of Social Services and the County Attorney's office to develop Pathways to Placement. By developing agreed upon Pathways, it will eliminate confusion about each agency's responsibilities in the placement process.
- Raise The Age - New York State Office of Children and Family Services and Division of Criminal Justice Services released the Raise The Age Comprehensive Fiscal Plan for 2023-2024. This plan is due by June 30, 2023.
- COPA Conference – The Director will be attending the annual Council of Probation Administrators (COPA) conference in Oswego County from June 26, 2023 to June 28, 2023. Bob Maccarone will be present and announce PTR Services grant money of \$60,000.
- Juvenile Delinquency Services – two (2) JD Appearance Tickets. Both tickets, the individuals were not cooperative with the Intake Process and, therefore, their matters were referred to the County Attorney's Office for possible petition to Family Court. YTD – 5 JDATs received to date.
- ATI Programs – Electronic Monitoring – one (1) individual being monitored via vCheck 24 phone app. Community Service – Weekend Work Program (WWP) is currently suspended. Corrections Officer is not available until June when the WWP will resume operations. Pre-Trial Release – ten (10) people being supervised via the PTR Program. Court Ordered Investigations – 36 active investigations. Supervision – 181 cases – Violation of Probation – 15 defendants/respondents have violation petitions pending against them.

### **PERSONNEL:**

- One vacant Probation Officer 1 positions
- One vacant Part-Time Probation Supervisor
- One unfunded Probation Officer 1 position

**RESOLUTIONS:**

- Authorize Salary Above Case Base for Probation Office 1 (Briana Ward)

*\*\*Committee agreed to move these resolutions forward*

**SHERIFF – Gary Howard:**

**FINANCIAL:**

- Revenues are \$269,682 which is 49% of the budget. Expenditures are at \$4,569,019 which is 46% of the budget. Inmate boarders are at \$130,867 which 87% of the Budget.

**OLD BUSINESS:**

- Update on Labor Issues – NCEU (Jail Union) and TCLEA (Law Enforcement Union) Negotiations are still ongoing.
- Update on litigation issues – still on going.

**NEW BUSINESS:**

- Pistol Permit database changeover in progress, working on data conversion
- Jail camera replacement project progressing
- Next Gen 911 system – working on
- Firearm changeover to be completed this month.
- Body worn camera project
- Average daily inmate population for the month of May 2023 was 44. There was an average of 7 Federal inmates (230 days) and 1 board-in (31 days).

**PERSONNEL:**

- Update on vacancies – Civil Office – 1 open part-time position; Corrections Division - currently 7 open Correction Officers position; 2 open part-time cooks; 1 Corrections Officer on light duty; one Corrections Officer out on comp; 2 Corrections Officers on military deployment; and 1 New Corrections Officer starting June 4<sup>th</sup>; Road Patrol – all positions filled; 1 Deputy currently on light duty; 1 Deputy attending Broome County Law Enforcement Academy; E911 Emergency Communications Center – 2 open full-time; Records – all positions filled; and Administration – 1 Open Captain position as of 6/9/2023.

**RESOLUTIONS:**

- Recognizing Shawn Nalepa's 26 Years of Service



*\*\*Committee agreed to move these resolutions forward*

**EXECUTIVE SESSION:**

Sheriff Gary Howard requested an Executive Session. Legislator William Standinger made a motion; Legislator Barbara Roberts Seconded to discuss an employee salaries. Time commenced 3:15 PM; Time adjourned 3:40 PM with no action taken. Attendance four (4) Legislators along with Sheriff Howard.

Respectfully submitted,

Kristen Kallin  
Secretary to the Director of Probation—June 7, 2022

**DRAFT**



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
<b>A3020 Public Safety Communication E</b>									
A3020	411400	Emergency Telephon	-185,000	0	-185,000	-49,156.59	.00	-135,843.41	26.6%*
A3020	433310	State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020	510010	Full Time	658,947	0	658,947	243,127.49	.00	415,819.51	36.9%
A3020	510020	Part Time/Temporar	6,800	-700	6,100	266.14	.00	5,833.86	4.4%
A3020	510030	Overtime Pay Only	44,084	0	44,084	23,140.49	.00	20,943.03	52.5%
A3020	510050	All Other(On Call,	21,812	700	22,512	6,925.59	.00	15,586.61	30.8%
A3020	520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020	520130	Equipment (Not Car	450	0	450	.00	.00	450.00	.0%
A3020	540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020	540350	Office Equip Maint	300	0	300	.00	.00	300.00	.0%
A3020	540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020	540620	Software Expense	5,300	0	5,300	.00	.00	.00	.0%
A3020	540660	Telephone	33,821	0	33,821	15,059.49	17,058.60	1,702.91	95.0%
A3020	581088	State Retirement F	54,738	0	54,738	33,201.61	.00	21,536.45	60.7%
A3020	583088	Social Security Fr	32,335	0	32,335	21,602.28	.00	10,732.62	66.8%
A3020	584088	Workers Compensati	12,243	0	12,243	7,492.41	.00	4,750.99	61.2%
A3020	584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020	585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020	585588	Disability Insuran	679	0	679	391.50	.00	287.10	57.7%
A3020	586088	Health Insurance F	152,703	0	152,703	85,467.16	.00	67,235.52	56.0%
A3020	588988	Eap Fringe	146	0	146	93.33	.00	52.27	64.1%
<b>A3110 Sheriff</b>									
A3110	412703	Shared Services Sh	-30,000	0	-30,000	-6,750.00	.00	-23,250.00	22.5%*
A3110	415100	Sheriff Fees	-80,000	0	-80,000	-30,891.23	.00	-49,108.77	38.6%*
A3110	425450	Licenses	-35,000	0	-35,000	-8,757.00	.00	-26,243.00	25.0%*
A3110	425950	Patrol Income	-2,500	0	-2,500	.00	.00	-2,500.00	.0%*
A3110	426250	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110	426260	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110	427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110	427050	PLS01 Gifts And Don	0	0	0	-538.00	.00	538.00	100.0%
A3110	433190	State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110	433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110	433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110	433890	State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110	433890	BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110	433900	State Aid-Police T	0	-50,000	-50,000	-50,000.00	.00	.00	100.0%
A3110	433950	State Aid-Buckle U	0	0	0	-1,059.68	.00	1,059.68	100.0%
			0	0	0	.00	.00	.00	.0%





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890	Federal Aid-Other	0	-10,530	-10,530	.00	.00	-10,530.00	.0%*
A3110 510010	Full Time	2,873,666	0	2,873,666	1,182,209.15	.00	1,691,456.85	41.1%
A3110 510020	Part Time/Temporar	60,000	0	60,000	9,625.49	.00	50,374.51	16.0%
A3110 510030	Overtime Pay Only	150,095	10,530	160,625	105,865.54	.00	54,759.46	65.9%
A3110 510040	Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050	All other(On Call,	74,950	0	74,950	28,313.94	.00	46,636.06	37.8%
A3110 520130	Equipment (Not Car	10,000	971	10,971	3,764.56	.00	7,206.68	34.3%
A3110 520130	BWC22 Equipment (No	0	50,000	50,000	.00	.00	50,000.00	.0%
A3110 520191	Emergency Equipmen	5,000	215	5,215	1,745.00	181.45	3,288.55	36.9%
A3110 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	14,000	0	14,000	5,463.91	6,980.82	1,555.27	88.9%
A3110 540070	Car Maintenance	49,540	0	49,540	11,497.06	3,163.80	34,879.14	29.6%
A3110 540090	Clothing	28,000	1,750	29,750	12,725.70	7,056.72	9,967.25	66.5%
A3110 540093	Building Maint & R	14,500	0	14,500	606.03	8,068.92	5,825.05	59.8%
A3110 540220	Automobile Fuel	120,000	0	120,000	40,064.97	49,548.11	30,386.92	74.7%
A3110 540280	Investigations	10,500	0	10,500	4,155.75	2,189.01	4,155.24	60.4%
A3110 540330	Legal Fees	7,500	0	7,500	180.00	.00	7,320.00	2.4%
A3110 540335	Asset Forfeiture E	0	1,398	1,398	1,397.50	.00	.00	100.0%
A3110 540336	Asset Forf. Exp-Re	0	8,622	8,622	8,622.00	.00	.00	100.0%
A3110 540350	Office Equip Maint	1,000	0	1,000	538.20	339.14	122.66	87.7%
A3110 540420	Office Supplies	16,000	14	16,014	5,895.08	380.09	9,739.13	39.2%
A3110 540444	Permits, Fees, Ins	26,000	0	26,000	11,216.15	620.44	14,163.41	45.5%
A3110 540470	Physicals	12,000	0	12,000	1,200.00	6,695.00	4,105.00	65.8%
A3110 540480	Postage	10,000	0	10,000	8,556.62	401.18	1,042.20	89.6%
A3110 540485	Printing/Paper	9,000	0	9,000	2,263.59	1,296.89	5,439.52	39.6%
A3110 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560	Repairs	2,000	0	2,000	617.00	883.00	500.00	75.0%
A3110 540620	Software Expense	17,700	0	17,700	6,575.98	10,161.88	962.14	94.6%
A3110 540640	Supplies (Not Offi	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540640	PLS01 Supplies -PLS	1,250	0	1,250	.00	.00	1,250.00	.0%
A3110 540660	Telephone	12,500	0	12,500	4,025.03	6,359.62	2,115.35	83.1%
A3110 540680	Tires	11,924	0	11,924	.00	.00	11,924.00	.0%
A3110 540731	Training/State Req	5,000	0	5,000	950.00	1,800.00	2,250.00	55.0%
A3110 540733	Training/All Other	15,000	0	15,000	4,144.12	260.00	10,595.88	29.4%
A3110 581088	State Retirement F	545,603	0	545,603	313,034.28	.00	232,568.70	57.4%
A3110 583088	Social Security Fr	212,822	0	212,822	104,972.89	.00	107,849.01	49.3%
A3110 584088	Workers Compensati	47,749	0	47,749	26,884.53	.00	20,864.73	56.3%
A3110 584588	Life Insurance Fri	920	0	920	381.35	538.65	.00	100.0%





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110	585088	Unemployment Insur	0	0	.00	.00	.00	.0%
A3110	585588	Disability Insuran	543	0	305.37	.00	237.51	56.3%
A3110	586088	Health Insurance F	808,575	0	439,119.67	.00	369,455.19	54.3%
A3110	588988	Eap Fringe	568	0	334.89	.00	232.95	59.0%
<b>A3150 Jail</b>								
A3150	422640	Jail - For Other G	-150,000	0	-152,212.56	.00	2,212.56	101.5%
A3150	422650	Jail - Inmate Forf	-1,000	0	-599.93	.00	-400.07	60.0%*
A3150	427010	Refunds Of Prior Y	0	0	.00	.00	.00	.0%
A3150	427720	Misc Jail Revenue	-5,000	0	-800.00	.00	-4,200.00	16.0%*
A3150	433920	State Aid-Jail/Bre	0	0	.00	.00	.00	.0%
A3150	443920	Federal Aid-Jail/B	0	0	.00	.00	.00	.0%
A3150	510010	Full Time	2,734,951	-50,000	2,684,951	1,048,667.96	1,636,283.04	39.1%
A3150	510020	Part Time/Temporar	18,000	0	18,000	.00	18,000.00	.0%
A3150	510030	Overtime Pay Only	140,000	50,000	190,000	230,265.94	-40,265.94	121.2%*
A3150	510040	Workers Compensati	0	0	4,799.39	.00	-4,799.39	100.0%*
A3150	510050	All Other(On Call,	20,000	0	20,000	5,764.93	14,235.07	28.8%
A3150	520191	Emergency Equipmen	500	0	500	.00	500.00	.0%
A3150	540000	Contract Expense	0	0	.00	.00	.00	.0%
A3150	540040	Books	0	0	.00	.00	.00	.0%
A3150	540090	Clothing	8,000	0	8,000	2,377.06	5,441.94	32.0%
A3150	540091	Bedding	1,000	0	1,000	769.05	131.91	86.8%
A3150	540093	Building Maint & R	21,000	0	21,000	3,117.46	13,789.07	34.3%
A3150	540140	Contracting Servic	1,100	500	1,600	659.94	498.53	68.8%
A3150	540210	Garbage Disposal	5,500	0	5,500	2,171.30	200.00	96.4%
A3150	540350	Office Equip Maint	0	0	.00	.00	.00	.0%
A3150	540360	Meals/Food	185,470	-500	184,970	70,773.89	14,920.00	91.9%
A3150	540370	Medical Expense	886,024	0	886,024	341,108.19	8,739.25	99.0%
A3150	540620	Software Expense	63,500	0	63,500	53,283.72	2,076.28	96.7%
A3150	540640	Supplies (Not Offi	26,000	0	26,000	10,655.46	14,934.49	42.6%
A3150	540640	COVID19 Supplies (Not	0	0	.00	.00	.00	.0%
A3150	581088	State Retirement F	325,539	0	325,539	186,706.64	138,832.51	57.4%
A3150	583088	Social Security Fr	170,741	0	170,741	100,179.84	70,560.83	58.7%
A3150	584088	Workers Compensati	52,285	0	52,285	27,827.39	24,457.95	53.2%
A3150	584588	Life Insurance Fri	2,100	0	2,100	669.80	375.00	82.1%
A3150	585088	Unemployment Insur	0	0	.00	1,055.20	.00	.0%
A3150	585588	Disability Insuran	0	0	.00	.00	.00	.0%
A3150	586088	Health Insurance F	776,144	0	776,144	407,163.51	368,980.66	52.5%
A3150	586089	Health Insurance C	0	0	.00	.00	.00	.0%
A3150	588988	Eap Fringe	603	0	603	346.61	256.61	57.5%
<b>A3151 Jail - Alternatives Program</b>								
A3151	510010	Full Time	38,579	0	38,579	17,657.49	20,921.51	45.8%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	6,817	0	6,817	2,402.00	.00	4,414.73	35.2%
A3151 583088 Social Security Fr	2,637	0	2,637	1,374.94	.00	1,262.39	52.1%
A3151 584088 Workers Compensati	735	0	735	281.39	.00	453.21	38.3%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	16,789	0	16,789	6,427.73	.00	10,361.30	38.3%
A3151 588988 Eap Fringe	9	0	9	3.53	.00	5.21	40.4%





# TOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
<b>H3110 Sheriff</b>							
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	161,000	0	161,000	156,802.37	.00	4,197.63	97.4%
<b>H3150 Jail</b>							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2023 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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GRAND TOTAL	11,428,285	12,970	11,441,255	5,165,511.38	776,985.18	5,498,758.01	51.9%
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\*\* END OF REPORT - Generated by Rockwell, Diane \*\*



REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -23

AUTHORIZE THE SUBMISSION OF  
2022-2023 PSAP OPERATIONS GRANT  
SHERIFF'S OFFICE

WHEREAS: The NYS Office of Interoperable and Emergency Communications has announced the 2022-2023 PSAP (Public Safety Answering Point) Operations grant funding, which has no county share; and

WHEREAS: County Policy requires that a resolution be approved before any such grant application is submitted; and

WHEREAS: The grant application deadline was June 19, 2023, therefore be it

RESOLVED: That the Tioga County Sheriff's Office be authorized to submit the appropriate grant application for the purpose of securing this funding, after the fact due to the short deadline, and authorizes the Chair of the Legislature to sign such application after review by the County Attorney.

# Tioga County Sheriff's Office



DATE: June 30, 2023  
TO: Sheriff Howard  
RE: July 5, 2023 Public Safety - Reference Notes

## **Personnel Issues:**

### **1. Civil Office**

- a) There is currently (1) open part-time Civil Deputy position.

### **2. Corrections Division**

- a) There are currently (6) open Corrections Officer positions.
- b) There are currently (2) open part-time Cook positions.
- c) There is no Corrections Officers on light duty.
- d) (2) Corrections Officers on military deployment.
- e) (2) new Corrections Officer starting July 5<sup>th</sup> and 17<sup>th</sup>.

### **3. Road Patrol**

- a) There is (1) open Deputy position.
- b) There is (1) Deputy currently on light duty.
- c) There is (1) Deputy attending the Broome County Law Enforcement Academy.
- d) There are (2) unfunded Deputy positions.

### **4. E911 Emergency Communications Center**

- a) There is currently (1) open full-time positions.

### **5. Records**

- a) All positions are filled.

### **6. Administration**

- a) There is (1) open Captain position as of 6/09/23.

## **Labor Issues:**

- 1. T.C.L.E.A. negotiations are complete.
- 2. N.C.E.U. negotiations are ongoing.

## **Litigation Issues:**

- 1. Litigation with a former employee ongoing.



**Budget:**

1. Revenues are \$307,514 which is 56% of the budget. Expenditures are at \$5,467,298 which is 52% of the budget. Inmate Boarders are at \$152,212 which is 101% of the budget.

**Current Projects:**

1. Pistol Permit database changeover in progress, working on data conversion.
2. Jail camera replacement project progressing.
3. In the planning phase for the VESTA Next Gen 911 system.
4. Firearm changeover completed.
5. Body worn camera project.
6. RFP for jail medical contract.

**Miscellaneous:**

1. Average daily inmate population for the month of June 2023 was 39. There was an average of 6 Federal inmates (180 days) and 2 board-in inmates (67 days) for the month.

**Resolutions:**

1. Resolution to Authorize the submission of 2022-2023 PSAP Operations Grant Sheriff's Office.