



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, July 8, 2025

8:30 A.M.

FINANCIAL:

- 2025 Update

OLD BUSINESS:

- Strategic Plan Quarterly Update
- Remote Work

NEW BUSINESS:

- Agency Report June 2025

PERSONNEL:

- None

RESOLUTIONS:

- Amend Budget & Appropriate Funds for Grant (ASAP- CARA Grant)

PROCLAMATIONS:

- None

ADJOURNMENT:



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Heather Vroman, MPH, MEd., Public Health Director



INTERNAL MEMO

TO: **William H. Standinger, III; Chair, HHS Committee**
FROM: Heather Vroman, MPH, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: July 8, 2025
RE: **Health & Human Services Meeting July 8, 2025**

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - o 2025 Update
- Agency Report June 2025
- Resolutions:
 - o Amend Budget & Appropriate Funds for Grant (ASAP-CARA Grant)
- Proclamation:
 - o None



**Tioga County Public Health
Strategic Plan Project owner Status Report
Project Owner: Public Health | July 2025 Update**

Taxpayer Value Objectives

Goal: Communicate taxpayer value through Public Health messaging.

Quarter 1 Milestones	Status:	Completed
Develop materials including a presentation and fact sheet demonstrating public health value to taxpayers.		
Quarter 2 Milestones	Status:	Completed
Identify opportunities including one-on-one meetings and standing committees in which to present information to municipal elected officials.		
Quarter 3 Milestones	Status:	In progress
Conduct meetings and presentations.		
Quarter 4 Milestones	Status:	On Hold
Review and evaluate meetings and complete any necessary follow-up.		
Notes: Requests For Additional Resources/Changes/Additions:		
In-progress w/ expected dates of completion for milestones scheduled. Handout disseminated to several locations, including social media. Presentations to be scheduled by early fall, with evaluation to follow.		

Accessibility to Services Objectives

Community Needs Assessment-Online Accessibility

Goal: Develop assessment to determine Public Health services needed in the community and what should be accessible online.

Quarter 1 Milestones	Status:	Complete
Develop Survey/Assessment to determine how current public health services are being accessed and to identify gaps and challenges.		
Quarter 2 Milestones	Status:	Complete
Perform and Review. Deploy survey/assessment via multiple channels in the community. Review responses and determine action items.		
Quarter 3 Milestones	Status:	Complete
Implement action items which are achievable within the quarter timeframe.		
Quarter 4 Milestones	Status:	Complete/On Going
Evaluate changes and make further edits as necessary. Determine and establish timeline for further access improvements.		
Notes: Requests For Additional Resources/Changes/Additions:		
List of action items is on-going and with Program Directors for implementation. Tasks are broken down by priority; most have been completed, some are in progress, and others are "to do". Needs on-going monitoring.		

Increase Accessibility by Leveraging Technology to Provide Greater Access to Public Health Services/Programs.

Goal: Increase accessibility by Leveraging technology to provide greater access to public health services/programs online.

Quarter 1 Milestones	Status:	Complete
Assess/Identify all options. Select and purchase software and/or subscriptions (RFP, if needed).		
Quarter 2 Milestones	Status:	Complete
Develop policies and procedures outlining use and expectations.		
Quarter 3 Milestones	Status:	Complete
Train and implement. Train staff and ensure understanding of tools.		
Quarter 4 Milestones	Status:	In Progress/On Going
Evaluate utilization and make changes as necessary.		
Notes: Requests For Additional Resources/Changes/Additions: The ability to accept electronic payments is live and running smoothly. Status will be tracked/monitored and reported monthly in dept. Temporary food permit application is available online. Other online applications/forms are in progress and on-going.		

Workforce Objectives

Public Health Employee Engagement Satisfaction Survey

Goal: Employee Recognition Committee to develop an employee engagement satisfaction survey.

Quarter 1 Milestones	Status:	Complete
Develop assessment to measure employee satisfaction.		
Quarter 2 Milestones	Status:	Complete
Perform and review assessment findings.		
Quarter 3 Milestones	Status:	Complete
Outline an employee engagement plan that enhances work satisfaction.		
Quarter 4 Milestones	Status:	Complete
Execute plan with built-in opportunities to gather feedback.		
Notes: Requests For Additional Resources/Changes/Additions: The Engagement Plan per survey results are complete. On-going satisfaction to be monitored in Stay Interviews, that will be implemented starting later this year.		

Training Needs Assessment for Public Health Employees

Goal: Develop and employee training needs assessment to serve as a baseline for training needs.

Quarter 1 Milestones	Status:	Complete
Develop a training needs assessment based on mandatory trainings and staff development.		
Quarter 2 Milestones	Status:	Complete
Perform and review assessment and identify priority training needs.		
Quarter 3 Milestones	Status:	Complete
Identify training which meet the needs of staff.		
Quarter 4 Milestones	Status:	In Progress/On Going
Provide staff with on-going training opportunities and encourage them to complete.		
Notes: Requests For Additional Resources/Changes/Additions: Implementation of basic training plan implemented. Will be on-going. Needs monitoring and tracking.		

Community Partnership Objective

Collaboration with Partners/Stakeholders

Goal: Identify public health partners and establish collaborations to promote health living.

Quarter 1 Milestones	Status:	Complete
Identify key community public health partners.		
Quarter 2 Milestones	Status:	Complete
Schedule one-on-one meetings with identified partners to discuss collaboration.		
Quarter 3 Milestones	Status:	Complete
Begin meeting in person and gather insights on future collaborations and opportunities to support the health of the community.		
Quarter 4 Milestones	Status:	Complete
Complete all meetings and assess feedback and suggestions.		
Notes: Requests For Additional Resources/Changes/Additions:		
No further discussion/action items at this time. Will continue to develop and strengthen collaborations/partnerships to maximize efficiency and provide quality community services.		



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-196,891.73	.00	-408,108.27	32.5%*
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	.00	.00	-2,018,000.00	.0%*
A2960 540590 Services Rendered	3,200,000	-2,000	3,198,000	720,152.00	689,440.67	1,788,407.33	44.1%
A2960 540620 Software Expense	7,000	0	7,000	.00	.00	7,000.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	173,289.89	59,140.41	617,569.70	27.3%
TOTAL Handicapped Education	1,434,000	-2,000	1,432,000	696,550.16	748,581.08	-13,131.24	100.9%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-839,933	-20,286	-860,219	-246,860.10	.00	-613,358.90	28.7%*
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	.00	.00	-6,600.00	.0%*
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	.00	.00	-129,134.16	.0%*
A4011 510010 Full Time	1,663,860	0	1,663,860	662,349.10	.00	1,001,510.90	39.8%
A4011 510020 Part Time/Temporar	179,509	0	179,509	48,373.61	.00	131,135.67	26.9%
A4011 510030 Overtime Pay Only	0	0	0	193.10	.00	-193.10	100.0%*
A4011 510050 All Other(On Call,	22,810	0	22,810	11,755.94	.00	11,054.06	51.5%
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	108,850.00	.00	.00	100.0%
A4011 520090 Computer	25,000	0	25,000	2,157.91	2,100.00	20,742.09	17.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	614.59	.00	1,385.41	30.7%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	4,000	0	4,000	3,761.33	.00	238.67	94.0%
A4011 540040 Books	1,500	0	1,500	364.00	.00	1,136.00	24.3%
A4011 540070 Car Maintenance	4,458	0	4,458	290.72	.00	4,167.28	6.5%
A4011 540120 Consulting Fees	12,000	0	12,000	1,450.00	.00	10,550.00	12.1%
A4011 540180 Dues	23,405	-7,300	16,105	3,500.77	.00	12,604.23	21.7%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage Disposal	1,000	0	1,000	229.09	420.91	350.00	65.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	68.94	.00	931.06	6.9%
A4011 540270 Insurance-Liabilit	38,000	-4,264	33,736	33,736.33	.00	.00	100.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	1,349.77	1,571.74	1,078.49	73.0%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	0	2,400	1,238.09	.00	1,161.91	51.6%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	1,795.86	.00	5,436.14	24.8%
A4011 540480 Postage	1,200	0	1,200	612.59	.00	587.41	51.0%
A4011 540485 Printing/Paper	3,000	0	3,000	450.30	887.43	1,662.27	44.6%
A4011 540487 Program Expense	15,000	17,286	32,286	747.90	.00	31,538.10	2.3%
A4011 540487 MRC Program Expense	0	12,100	12,100	2,928.78	.00	9,171.22	24.2%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	6,843.75	117.19	4,996.22	58.2%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	11,716.86	.00	15,783.14	42.6%
A4011 540620 Software Expense	10,552	7,300	17,852	10,458.59	2,400.00	4,993.41	72.0%
A4011 540660 Telephone	7,505	0	7,505	1,881.08	.00	5,623.92	25.1%
A4011 540733 Training/All Other	5,000	3,000	8,000	6,442.39	450.00	1,107.61	86.2%
A4011 581088 State Retirement F	180,093	0	180,093	75,571.90	.00	104,521.10	42.0%
A4011 583088 Social Security Fr	132,585	0	132,585	56,705.07	.00	75,879.93	42.8%
A4011 583088 SPHIW Social Securi	0	8,327	8,327	3,327.05	.00	- .05	100.0%*
A4011 584088 Workers Compensati	32,265	0	32,265	15,579.96	.00	16,685.04	48.3%
A4011 585588 Disability Insuran	1,632	0	1,632	712.62	.00	919.38	43.7%
A4011 586088 Health Insurance F	511,844	0	511,844	280,778.21	.00	231,065.79	54.9%
A4011 588988 EAP Fringe	416	0	416	204.73	.00	211.27	49.2%
TOTAL Public Health Administration	2,273,119	1,236	2,274,356	1,115,180.83	7,947.27	1,151,227.51	49.4%
A4044 Early Intervention							
A4044 416107 Early Intervention	-45,000	0	-45,000	-10,563.20	.00	-34,436.80	23.5%*
A4044 434023 State Aid- Early I	-133,170	0	-133,170	-27,863.57	.00	-105,306.43	20.9%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	447.84	108.93	443.23	55.7%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	167.60	.00	832.40	16.8%
A4044 540485 Printing/Paper	1,800	0	1,800	.00	.00	1,800.00	.0%
A4044 540487 Program Expense	195,000	0	195,000	51,067.28	.00	143,932.72	26.2%
A4044 540590 Services Rendered	4,000	0	4,000	1,650.00	400.00	1,950.00	51.3%
A4044 540620 Software Expense	7,000	0	7,000	4,538.28	2,006.00	455.72	93.5%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	349.01	.00	3,650.99	8.7%
A4044 540660 Telephone	1,717	0	1,717	292.43	.00	1,424.57	17.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	0	1,000	644.80	15.00	340.20	66.0%
A4044 540733 Training/All Other	3,500	0	3,500	959.00	.00	2,541.00	27.4%
TOTAL Early Intervention	37,010	0	37,010	24,051.97	2,529.93	10,428.10	71.8%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-132.49	.00	-1,067.51	11.0%*
A4053 422800 ASAP Health Service	0	-115,273	-115,273	-19,598.50	.00	-95,674.38	17.0%*
A4053 422800 CFCS Health Service	0	-456	-456	-456.43	.00	.00	100.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	-46,751.65	.00	-10,732.29	81.3%*
A4053 422800 CPIA Health Service	0	-1,014	-1,014	-1,013.59	.00	.00	100.0%
A4053 422800 DFC Health Services	0	-88,479	-88,479	-32,913.23	.00	-55,565.45	37.2%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 STOP Health Service	0	-49,480	-49,480	-12,446.54	.00	-37,033.12	25.2%*
A4053 422800 VFCU Child Passenge	0	-1,000	-1,000	-1,000.00	.00	.00	100.0%
A4053 434011 State Aid-Communit	-143,275	0	-143,275	-58,055.71	.00	-85,219.29	40.5%*
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%*
A4053 540010 Advertising	40,000	0	40,000	10,638.89	12,666.00	16,695.11	58.3%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	0	200	129.15	64.40	6.45	96.8%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	196.23	.00	803.77	19.6%
A4053 540485 Printing/Paper	10,000	0	10,000	7,506.68	.00	2,493.32	75.1%
A4053 540487 Program Expense	1,500	0	1,500	31.96	.00	1,468.04	2.1%
A4053 540487 ASAP Program Expens	0	115,273	115,273	14,348.05	6,039.00	94,885.83	17.7%
A4053 540487 DFC Program Expense	0	88,479	88,479	10,077.69	9,333.00	69,067.99	21.9%
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	49,480	49,480	15,683.32	1,725.00	32,071.34	35.2%
A4053 540487 VFCU Child Passenge	0	1,000	1,000	993.66	.00	6.34	99.4%
A4053 540590 Services Rendered	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	2,998.12	.00	4,501.88	40.0%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	46,751.65	.00	10,732.29	81.3%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	1,013.59	.00	.00	100.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	2,125.50	.00	22,874.50	8.5%
A4053 540660 Telephone	2,425	0	2,425	1,038.58	.00	1,386.42	42.8%
A4053 540733 Training/All other	5,000	0	5,000	2,007.36	.00	2,992.64	40.1%
TOTAL Community Health	-75,175	5,000	-70,175	-56,599.73	29,827.40	-43,402.67	38.2%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-72,479.34	.00	-57,520.66	55.8%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 422800 Dental Grants	0	-25,000	-25,000	-25,000.00	.00	.00	100.0%
A4064 520130 Equipment (Not Car	17,000	25,000	42,000	16,070.12	10,012.60	15,917.28	62.1%
A4064 540010 Advertising	750	0	750	430.68	.00	319.32	57.4%
A4064 540070 Car Maintenance	5,500	0	5,500	966.37	.00	4,533.63	17.6%
A4064 540080 Clinic Supplies	22,000	0	22,000	6,037.42	.00	15,962.58	27.4%
A4064 540220 Automobile Fuel	500	0	500	127.22	.00	372.78	25.4%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	158.96	.00	441.04	26.5%
A4064 540485 Printing/Paper	750	0	750	26.34	.00	723.66	3.5%
A4064 540487 Program Expense	14,000	0	14,000	3,763.80	650.00	9,586.20	31.5%
A4064 540620 Software Expense	1,000	0	1,000	444.00	.00	556.00	44.4%
A4064 540640 Supplies (Not Offi	500	0	500	85.52	.00	414.48	17.1%
A4064 540660 Telephone	1,250	0	1,250	303.86	.00	946.14	24.3%
A4064 540733 Training/All other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Dental Health	-63,097	0	-63,097	-69,065.05	10,662.60	-4,694.55	92.6%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	-25,000.00	.00	-144,343.00	14.8%*
A4070 540080 Clinic Supplies	10,000	0	10,000	132.76	559.52	9,307.72	6.9%
A4070 540140 Contracting Servic	50,000	0	50,000	3,745.20	3,168.00	43,086.80	13.8%
A4070 540220 Automobile Fuel	405	0	405	24.37	75.63	305.00	24.7%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	.00	.00	1,900.00	.0%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	.00	.00	2,560.00	.0%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	0	5,200	.00	.00	5,200.00	.0%
A4070 540660 Telephone	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540733 Training/All other	6,500	0	6,500	33.00	.00	6,467.00	.5%
TOTAL Child Health & Surveillance	-80,325	0	-80,325	-21,025.67	3,803.15	-63,102.48	21.4%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-72,676.84	.00	-44,073.16	62.2%*
A4090 434500 WELL State Aid-Publ	0	-13,850	-13,850	.00	.00	-13,850.00	.0%*



TIOGA COUNTY, NEW YORK

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FOR 2025 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 434640 State Aid-Environm	-255,336	0	-255,336	-56,516.72	.00	-198,819.28	22.1%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	634.80	.00	65.20	90.7%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	1,592.86	.00	8,407.14	15.9%
A4090 540140 Contracting Servic	40,000	0	40,000	11,205.00	8,795.00	20,000.00	50.0%
A4090 540180 Dues	1,065	0	1,065	.00	.00	1,065.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	1,158.91	748.76	3,092.33	38.2%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	382.04	.00	1,217.96	23.9%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	16,500.23	5,125.66	22,374.11	49.1%
A4090 540590 Services Rendered	3,000	0	3,000	1,277.36	.00	1,722.64	42.6%
A4090 540595 WELL Services Rende	0	13,850	13,850	6,618.44	963.00	6,268.56	54.7%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	434.14	.00	11,315.86	3.7%
A4090 540660 Telephone	3,321	0	3,321	1,658.56	.00	1,662.44	49.9%
A4090 540733 Training/All other	7,000	0	7,000	1,949.60	326.00	4,724.40	32.5%
TOTAL Environmental Health	-240,000	0	-240,000	-85,781.62	15,958.42	-170,176.80	29.1%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-720.00	.00	-9,780.00	6.9%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,828	0	17,828	8,060.11	.00	9,767.89	45.2%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	.00	.00	25.00	.0%
A6610 540220 Automobile Fuel	520	0	520	61.04	.00	458.96	11.7%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	81.07	.00	53.93	60.1%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	0	1,318	676.90	.00	641.10	51.4%
A6610 584088 Workers Compensati	1,195	0	1,195	582.01	.00	612.99	48.7%
A6610 588988 Eap Fringe	16	0	16	7.67	.00	8.33	47.9%
TOTAL Sealer of weights And Measures	10,937	0	10,937	8,748.80	.00	2,188.20	80.0%
TOTAL General Fund	3,296,469	4,236	3,300,706	1,612,059.69	819,309.85	869,336.07	73.7%
TOTAL REVENUES	-4,484,907	-851,730	-5,336,637	-906,939.64	.00	-4,429,696.96	
TOTAL EXPENSES	7,781,376	855,966	8,637,342	2,518,999.33	819,309.85	5,299,033.03	



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

H	Capital Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund								
H4011 Public Health Administration								
H4011	434010 State Aid-Public H	-5,400	-11,572	-16,972	.00	.00	-16,971.54	.0%*
H4011	520060 Car/Truck	0	32,143	32,143	32,143.16	.00	.00	100.0%
H4011	520620 Software Expense	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Public Health Administration		9,600	20,572	30,172	32,143.16	.00	-1,971.54	106.5%
TOTAL Capital Fund		9,600	20,572	30,172	32,143.16	.00	-1,971.54	106.5%
TOTAL REVENUES		-5,400	-11,572	-16,972	.00	.00	-16,971.54	
TOTAL EXPENSES		15,000	32,143	47,143	32,143.16	.00	15,000.00	
GRAND TOTAL		3,306,069	24,808	3,330,877	1,644,202.85	819,309.85	867,364.53	74.0%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MPH, MEd., Public Health Director



AGENCY REPORT

May 22-June 25

Highlights

- Welcome Danielle, Cristin, and Vandy! Three new staff members joined Tioga County Public Health this month. Danielle Gregrow, our new Public Health Sanitarian, will work in the rabies control and lead poisoning prevention programs. Cristin Hickey, Public Health Educator, will focus on our Community Health Assessment (CHA) and Community Health Improvement Plan (CHIP), along with traffic safety. Vandy Kamagere, Seasonal Public Health Educator, will assist with CHA-related work and survey collection.
- Great news, we now have a birth report capturing the Tioga County births at Robert Packer Hospital! We have been missing these births and have not been able to mail "Welcome Baby" packets to parents because PA births are not included in the report we receive from NYSDOH. In working with HealtheConnections, they created a report we can access through their portal.
- Every year, the New York State Department of Health (NYSDOH) offers "incentive" activities for local health departments to do special projects. This is the thirteenth year of the incentive program, which was focused on extreme weather preparedness. Our Senior Public Health Educator took the lead on this project, which included attending webinars, updating the cooling center list, and educating the public.
- Tioga County ASAP coalition partnered with the Tioga County Sheriff's Office to conduct alcohol compliance checks in Tioga County. Compliance checks were conducted at 12 businesses, and no underage sales were made.
- Tioga County ASAP sponsored its first free community movie day at Tioga Theater! The plan is to offer family-friendly, substance-free events while also offering a cool place for families during the summer months.
- We worked with a representative of the Broome County Food Council to host a Tioga County Food Access Meeting with leaders from across the county to discuss creating a Food Council in Tioga County to address the needs of our community.
- Staff participated in the Strawberry Fest 5K, providing and manning the water stations for the runners. This year, nine staff members ran and walked during the race.

Health Education

- Staff worked with Tioga Opportunities Family Clinic, Tioga County Probation, and Tioga County Veterans' Services to distribute Detera Drug Deactivation bags at their clinic.

- Tioga County Public Health installed a large Public Access Narcan (PAN) box in their waiting area for people to take Narcan kits.
- The Tioga ASAP Coalition has been working to finalize the supplemental questions to be added to the upcoming CLYDE survey. We collaborated with TST BOCES (Candor CSD) to align several of our supplemental questions with theirs.
- Staff attended a community-level meeting in Candor, where leadership from food pantries around the county came together to discuss the needs they are seeing and experiencing and the next steps.
- Tick removal kits have been distributed throughout the county at the municipal offices for the public to access.

Environmental Health

- We hosted a continuing education course for water operators, engineers, and wastewater operators on "Protection from Chlorine & Biohazards," along with basic laboratory skills.
- We sponsored an American Water Works Association (AWWA) water meeting about basic lab skills. This class helped water and wastewater operators achieve the continuing educational credits needed for their license.
- The Director of Environmental Health attended a three-day lead inspector training course in Rochester. Daniel Scherrer is now a certified EPA lead inspector

Patient Services (EI, Dental, Clinic)

- Tioga Smiles Dental Mobile finished another fantastic school year serving the dental needs of our students and community members. After maintenance work at the garage, the dental unit will be at the Health and Human Services building for the summer months.
- Early Intervention Services Coordinators and our popular sensory bins traveled to the Family Resource Center in Berkshire. This has been proven to be an excellent opportunity to educate families about child development and the Early Intervention Program.
- Our Early Intervention Service Coordinators continue to do intakes and then put children needing services on a waitlist sent to providers. While the list continues to grow, our service coordinators offer support and try to get providers in place.
- Nursing staff met with leadership at the UHS Emergency Department to discuss rabies post-exposure prophylaxis and our department's various programs and services.
- Our Public Health Nurse and two Health Educators did outreach at Tioga Opportunities' Family Health and WIC staff to discuss immunizations, lead testing, and our various programs.

Administrative Services

- Both the Public Health Director and Deputy Director attended the Women's Foundation breakfast in Binghamton. The keynote speaker discussed the "50% Rule," which is based on approaching things with the idea of 50% normal and 50% new.
- Senior Leadership participated in a budget kick-off meeting to strategize the 2026 budget based on the guidance, department needs, and program planning. Additionally, we welcomed the Public Health Director and Epidemiologist from Cortland County Health Department, who outlined the Public Health Accreditation Board (PHAB) accreditation process and their experience in becoming accredited.

Ongoing Support/Partnerships

- Advocacy, Support & Prevention (ASAP) Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- Safe Harbor Committee
- S2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga County Threat Assessment Management Team
- Tioga Opportunities, Inc

Attachments:

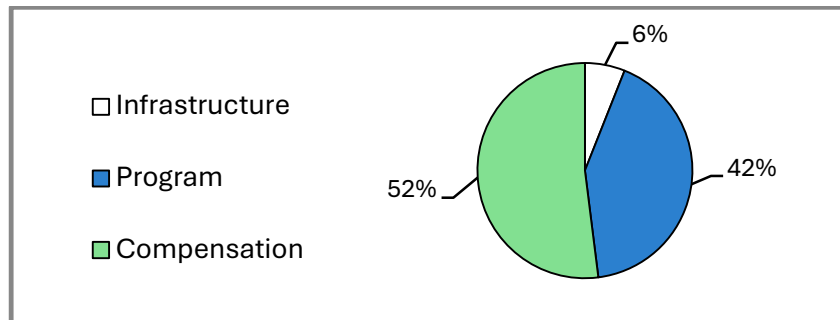
1. Financial Snapshot, YTD thru May 2025.
2. Bulletin Boards: "CredibleMind: Mental Health & Wellness", "Locks Save Lives"
3. Various Newspaper Clippings, "Summer Safety", "Graduation-Don't Drink and Drive", "Spend More Time Outside", "Be a Parent, Not a Bartender", CredibleMind: Mental Health & Wellness"
4. June 2025, "What the Health"

Financial Snapshot Year-to-date through May 2025*1,2,3

	Budget 2025	Actual YTD 2025	Percentage of 2025 Budget
REVENUES			
Fees	1,013,404	370,937	37 %
State/Federal	3,763,299	80,833	2 %
Local	3,330,877	1,640,759	49 %
TOTAL	8,107,580	2,092,529	26 %

EXPENSES			
Compensation	2,862,548	1,088,770	38 %
Program Expense	4,794,432	887,783	19 %
Core Infrastructure	449,600	115,976	26 %
TOTAL	8,107,580	2,092,529	26 %

Allocation of Expenses Year-to-date through May 2025



***Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



Bulletin Boards: Health & Human Services Building-May 2025



Bulletin Board: 56 Main Street-May 2025

SUMMER

APPLY SUNSCREEN
Apply sunscreen with at least SPF 15 before going outside. Cover all areas of exposed skin.

FLOATATION DEVICE
Use a flotation device, such as a life jacket, if you are not a strong swimmer and while boating. Never swim alone.

EXERCISE SAFELY
If exercising outside, exercise in the morning or evening to beat the heat! Wear a helmet when riding anything with wheels.

TICKBORNE ILLNESS
Check for ticks after coming in from outside. Avoid tall grass, leaf litter, and woody/bushy areas!

YIELD TO TRAFFIC
Pay attention and stay off your phone/electronic device when crossing busy streets or congested areas.

©2024 SUMMER SAFETY 2024
DUSTY TROTTER

Congratulations Class of 2025

Don't Drive Under the Influence
and don't let alcohol, marijuana, and other substances ruin your fun or your future!

Celebrate Your Accomplishments Safely!

Violence Over Pennsylvania

Spend More Time Outside!

Spending time in nature benefits your physical and mental health! This June, celebrate National Green Openness Month by being intentional about spending more time outside.

Doing & Feeling

- Walk or run
- Hike
- Garden
- Play a sport
- Kayak
- Fish
- Read
- Take a nap

Experiencing & Feeling

- Walking trail
- Park
- Playground
- Field or lake

Find the benefits, benefits of spending time outside!

Sleep, Focus, Concentration, Health, Mood, Digestion, Vitamin, Clarity, Exercise, Immune, Creativity, Cardiovascular, Connection, Sunshine, Attention.

©2024 Pennsylvania - June 2024

Be a Parent Not a Bartender!

©2024 Pennsylvania - June 2024

PRIORITIZE YOUR Mental Health & Wellness

TIOGA COUNTY RESIDENTS NOW HAVE ACCESS TO CREDIBLEMIND, AN ONLINE PLATFORM THAT OFFERS MENTAL HEALTH & WELLNESS RESOURCES THROUGH VIDEOS, ARTICLES, PODCASTS, & MORE!

YOU GET ACCESS TO MENTAL HEALTH RELATED RESOURCES 24/7 RELATED TO:

ANXIETY	DEPRESSION	SELF-CARE	STRESS & ANGER	SUBSTANCE
COPING	TRIGGER	ADDITION	DEATH & LOSS	AND MORE!

Mental Health is Health!
TIOGA.CREDIBLEMIND.COM

©2024 CredibleMind



What the Health!?

June 2025

Daily Health Reminders!

- ☐ Brush & floss my teeth
- ☐ Check for ticks, bumps, & lumps
- ☐ Drink 8 glasses of water
- ☐ Be active for 30 minutes
- ☐ Eat a fruit or vegetable at every meal



**Be a Parent
Not a Bartender!**

LOCKS SAVE LIVES



Lock up medications and cannabis products.



Secure all fire arms with gun safes and gun locks.



Use pool locks and other safety locks to keep kids safe.

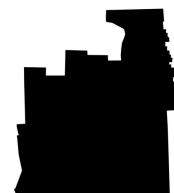
PREVENT ACCIDENTAL INJURIES & DEATHS!



Tioga County, New York

We want to hear from you!

**SHARE YOUR
HEALTH STORY**



TAKE OUR BRIEF 5-10 MINUTE SURVEY!

Visit ph.tiogacountyny.gov or scan the QR code with your camera to take the survey!

All responses are anonymous.
Those who complete the survey will be entered to win 1 of 8 - \$50 Aldi gift cards!

This survey is only for Tioga County, NY residents!

SCAN HERE



<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2023</u>	<u>Y-E 2024</u>	<u>May-25</u>	<u>Jun-25</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	2438	3082	63	90	1699
- General Infectious Diseases (Campylobacteriosis, Salmonellosis, etc.)	61	330	11	4	305
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	375	352	40	52	157
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc.)	1897	2281	8	30	1197
Child Passenger Safety Seats Inspected	47	49	2	4	18
- Child Seats FAILED Inspection	36	40	1	3	13
CredibleMind Users	NA	NA	464	346	NA
Immunizations: Total children and adults	62	87	2	2	13
Children Lead Tested (6 years and under)	913	812	65	80	449
Newly Identified Children with Elevated Blood Lead Levels	22	10	2	0	3
Environmental Health Assessments due to Child with EBLL	41	8	3	0	3
Current Children with EBLL Caseload	N/A	NA	21	21	N/A
- Welcome Baby Packets Mailed	77	298	28	45	196
People Trained with/ Narcan	145	96	25	0	25
Dental					
New Clients	311	325	25	26	213
Dental Screenings	1141	1227	113	97	688
- Clients with Low Decay Risk	374	461	21	29	178
- Clients with Moderate Decay Risk	419	274	33	23	196
- Clients with High Decay Risk	344	493	57	45	311
Extractions	102	170	13	15	107
Children Services					
Early Intervention Referrals	206	195	11	19	81
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	45	47	N/A
- EI children waiting for service(s)	N/A	34	11	24	N/A
- Active EI Providers	N/A	N/A	10	11	N/A
Preschool					
- Children in a tuition-based program	N/A	349	24	24	N/A
- Children receiving transportation services under the Serafini contract	N/A	223	15	16	N/A
- Children receiving transportation from their parents	N/A	126	9	8	N/A
Child Find					
- Current Children being served	N/A	N/A	21	20	N/A
Environmental Health					
Animal bite investigations	198	238	18	30	121
- Individuals requiring Rabies Series (N)	2	51	7	7	17
Rabies Clinics	8	9	2	0	4

- Number of Animals Vaccinated	1098	1377	385	0	634
Food Establishment Inspections	247	228	20	21	113
Temporary Food Inspections	66	62	10	18	31
Clean Indoor Air Act Complaints (Smoking)	0	1	1	0	4
Mobile Home Park Inspections	37	35	0	4	20
Swimming Pool Inspections	11	11	3	5	8
Tanning Inspections	1	2	0	0	0
ATUPA Checks (Underage Tobacco Sales)	108	116	36	0	109
- ATUPA Violations	3	2	1	0	2
Wellhead Replacement Projects In Progress	N/A	60	7	0	44
Wellhead Replacement Projects Completed	N/A	30	1	0	6
Children's Camp Inspections	7	13	0	7	7
Agriculture Fairground Inspections	2	3	0	0	0
Nuisance Complaints	7	25	5	6	28
Enforcement Actions	72	45	4	1	27
Weights & Measures					
Inspection Sites	110	201	18	12	70
-Devices Inspected	604	448	10	16	110
Training Hrs./Equipment Maintenance	27	43	0	4	16
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	N/A	N/A	23	25	74
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	N/A	\$4,135	\$3,704	\$14,836
Number of Electronic Applications Received	N/A	N/A	2	14	18

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has been notified of approval of funding for the fifth year of the Comprehensive Addictions and Recovery Act (CARA) portion of the County Advocacy, Support and Prevention (ASAP) Coalition; and

WHEREAS: TCPH will receive the funds specifically for coordinating the ASAP Coalition via pass-through from Tioga County Mental Hygiene; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:

A4053.422800 ASAP Public Health: Local Grants \$ 50,000

To:

A4053.540487 ASAP Public Health: Program Expense \$ 50,000

And be it further

RESOLVED: That the balance of this funding on 12/31/2025 be carried forward into the 2026 budget in the same budget lines.