

# **PUBLIC SAFETY COMMITTEE AGENDA**

## **SHERIFF'S OFFICE**

**April 4, 2023**

**2:30 PM**

- **APPROVAL OF MINUTES — March 7, 2023**
- **FINANCIAL**
  - **March YTD Report**
- **OLD BUSINESS**
  - **CID recording system installation complete**
  - **New carpet in (2) jail pods complete**
- **NEW BUSINESS**
  - **Jail camera project**
  - **Vesta Next Gen 911 planning**
  - **Pistol permit database changeover**
- **PERSONNEL**
  - **Update on Vacancies**
- **RESOLUTIONS**
  - **Re-appoint member to traffic safety board**
  - **Authorize acceptance of 2023 PTS grant and appropriate funds**
- **ADJOURNMENT**

# PUBLIC SAFETY MEETING

March 7, 2023

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 7, 2023 at 2:30 PM.

## Present:

Keith Flesher	Chair, Public Safety
Barb Roberts	Legislator
Marte Sauerbrey	Chair, Legislator (in at 2:35)
William Standinger	Legislator
Dale Weston	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Mike Simmons	Director, Emergency Services
Corrine Cornelius	Deputy Director, Emergency Services
Bob Williams	Assistant Fire Coordinator

## Guest:

Ronald Lanouette	4 <sup>th</sup> Assistant County Attorney
Cathy Haskell	Clerk of the Legislature

## Absent:

Pete DeWind	County Attorney
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## APPROVAL OF MINUTES:

### Approval of February 7, 2023 minutes:

Legislator Barb Roberts made the motion, seconded by Legislator Weston, to approve the February 7, 2023 Public Safety minutes, as written. Motion carried.

Legislator Flesher complimented Mike Simmons for all of his diligent work on making the radio project come to fruition.

## PROBATION – Brian Cain:

### FINANCIAL:

Budget is on track. Expenditures are at 70.3%

### OLD BUSINESS:

- Training – in-house training is being provided to Sydney Blinn who was hired as a Probation Officer.
- Job Readiness Employment Class – was facilitated by staff from the Employment Center in February.
- Interactive Journaling – we are looking at the possibility of purchasing the electronic version of interactive journaling booklets. A meeting was held with DSS to discuss the possibility of splitting the cost with them as it could be beneficial to their PINS clients.
- Ipads for Officers – met with IT Director, Jeremy Loveland, to discuss the options available. It appears the Surface Pro tablets may be best suited for Probation's needs. IT will get quotes together with their recommendations.

**NEW BUSINESS:**

- Decision Points – Met with the Waverly School district to provide this service, which is a 4-6 week course. Legislator Weston asked if parental permission was required. Probation Director Cain responded that it is required.
- Warrant Policy – their program plan was submitted to DCJS and our warrant policy was required to be attached. It was suggested that we should revise it to include juvenile warrants.
- Pre-Trial Release Enhancement – Probation staff will be present in the courts to provide risk assessment effective April 1<sup>st</sup>.
- Supervisor Summit – will be bringing together supervisors from Chemung, Tompkins, Broome, and Tioga counties to share ideas.
- Juvenile Delinquency Services – no intakes for February.
- ATI Programs - Electronic Monitoring – one individual is being monitored via the vCheck24 phone app; one is being monitored with the traditional ankle bracelet.

**PERSONNEL:**

- Sydney Blinn was hired provisionally on 2/27/23.
- Joy Bennett – will resign 3/14/23. She is leaving to replace the Town of Owego Justice.
- One vacant Probation Officer I position exists.
- One Probation Officer 1 position remains unfunded.

**RESOLUTIONS:**

- None

**OFFICE of EMERGENCY SERVICES – Mike Simmons:**

**FINANCIAL:**

- Budget is on track.

**OLD BUSINESS:**

- Radio Project - received notification that we will be receiving the \$6 million grant.
  - Receive almost daily deliveries of equipment which is being stored at the Weitsman building that we rent.
  - Sites to be leased – Attornies are working on this aspect. We are trying to get with the surveyors and Motorola to see what is needed in regards to elevation, etc.
  - Motorola wants to start installing equipment in our existing shelters as delivery time for shelters is 50 weeks. Radio companies are now looking for refurbished/pre-built towers that have been built but not shipped. Towers under 200 feet do not require lights; ours should be 190 feet so lights should not be necessary.
  - Legislator Roberts asked if we could track deliveries so we know what equipment we have and if any is missing and if equipment is being checked for any damage.
  - Chairwoman Sauerbrey asked if the shelters have to go out for bid? Director Simmons responded they do as well as the towers need to be bid.
  - Discussed how different funding has different rules, such as Federal monies.
  - CAD project – is close to completion. New modems, GPS, antennas were installed in cars. NYSP use statewide IT department and need to work out some technicalities.
  - Received parts from various counties in PA. Legislator Weston asked if the parts will work together and Director Simmons did not foresee any problems.
  - Completion date for this project is by summer 2024.
- New EMS Coordinator, Curtis Hammond, will start on March 15<sup>th</sup>.

**DRAFT**

**NEW BUSINESS:**

- Study on sustainability in EMS - Curtis Hammond was on the committee that helped put it together.
- Hazardous Mitigation Grant - Emergency Management, in conjunction with Elaine Jardine and Wendy Walsh are working on updating this plan.
- Busy month for fire – car/pedestrian; fatal fire, drowning.
- 10% Exemption Property Tax - Real Property is working on the numbers; Chairwoman Sauerbrey said Director Simmons should take the lead once he has the information from Real Property and bring forth the proclamation.
  - It would be up to the town/municipalities to decide if they want to proceed with this. The biggest concern is the school systems going thru the process.

**PERSONNEL:**

- Curtis Hammond will be hired as the P/T Assistant Fire Coordinator

**RESOLUTIONS:**

- Authorize Backfill Part-Time Assistant Fire Coordinator  
A resolution was presented requesting authorization to appoint Curtis Hammond to fill the vacant PT Assistant Fire Coordinator position effective March 15, 2023.
- Appropriation of Funds Authorize the Acceptance of the FY2022 Domestic Terrorism Prevention Grant  
A resolution was presented requesting authorization to accept this award and appropriate the funds.
- Modify 2023 Budget and Appropriation of Funds  
A resolution was presented requesting authorization to modify the 2023 budget and appropriate funds.
- Award Contract Hazard Mitigation Plan  
A resolution was presented requesting authorization to accept and award Barton & Loguidice, DPC to prepare the Multi-Jurisdictional Multi-Hazard Mitigation Plan.

**DRAFT**

*\*\*Committee agreed to move these resolutions forward \*\**

**SHERIFF – Gary Howard:**

**FINANCIAL:**

- Revenues are at \$56,326 which is 10% of the budget. Inmate boarders for January are \$44,057.
- Expenditures are at \$1,254,183 which is 23% of the budget.

**OLD BUSINESS:**

- Microsoft 365 Migration is complete.
- Cradlepoint terminals have been installed in the patrol vehicles.
- CID Recording System replacement is working well.

**NEW BUSINESS:**

- Jail Camera Project is ongoing.
- Average daily inmate population for February is 54; it has increased to 61 as of this date.

- New Deputy is being hired at the 3 yr level salary rate due to experience. The union is in agreement with this.
- Accreditation – Road Patrol will be meeting with the State to go over their accreditation renewal this Friday.
- TCLEA (Jail union) voted down the proposed contract last week.

**PERSONNEL:**

- Update on Vacancies:
  - Civil – one part-time Civil Deputy
  - Corrections – 6 vacant Corrections Officer positions; 2 vacant part-time Cook positions
  - Road Patrol – one Deputy is on light duty
    - 1 Deputy is completing field training prior to his graduation from the academy on 3/31.
    - There are currently 1 vacant Deputy position and 2 unfunded Deputy positions.
  - Records – all positions are filled.
  - Administration – all positions are filled.
  - 911 Center - one full-time position

**RESOLUTIONS:**

- Approve Salary Above Hiring Base Deputy Sheriff Position  
A resolution was presented requesting authorization to backfill the vacant, full-time Deputy Sheriff position at an annual salary of \$61,290 effective April 10, 2023.

*\*\*Committee agreed to move this resolution forward \*\**

**DRAFT**

**ADJOURNMENT: Meeting was adjourned at 3:10 PM**

Respectfully Submitted,

*Diane Rockwell*

Diane Rockwell  
Secretary to the Sheriff  
3/7/23



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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### A3020 Public Safety Communication E

A3020	411400	Emergency Telephon	-185,000	0	-185,000	-3,163.96	.00	-181,836.04	1.7%*
A3020	433310	State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020	510010	Full Time	658,947	0	658,947	120,515.38	.00	538,431.62	18.3%
A3020	510020	Part Time/Temporar	6,800	-700	6,100	38.02	.00	6,061.98	.6%
A3020	510030	Overtime Pay Only	44,084	0	44,084	11,153.23	.00	32,930.29	25.3%
A3020	510050	All Other(On call,	21,812	700	22,512	3,518.11	.00	18,994.09	15.6%
A3020	520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020	520130	Equipment (Not Car	450	0	450	.00	.00	450.00	.0%
A3020	540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020	540350	Office Equip Maint	300	0	300	.00	.00	300.00	.0%
A3020	540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020	540620	Software Expense	5,300	0	5,300	.00	.00	5,300.00	.0%
A3020	540660	Telephone	33,821	0	33,821	6,077.21	26,040.88	1,702.91	95.0%
A3020	581088	State Retirement F	54,738	0	54,738	17,921.68	.00	36,816.38	32.7%
A3020	583088	Social Security Fr	32,335	0	32,335	11,577.64	.00	20,757.26	35.8%
A3020	584088	Workers Compensati	12,243	0	12,243	4,015.54	.00	8,227.86	32.8%
A3020	584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020	585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020	585588	Disability Insuran	679	0	679	211.41	.00	467.19	31.2%
A3020	586088	Health Insurance F	152,703	0	152,703	47,281.20	.00	105,421.48	31.0%
A3020	588988	Eap Fringe	146	0	146	50.02	.00	95.58	34.4%

### A3110 Sheriff

A3110	412703	Shared Services Sh	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*
A3110	415100	Sheriff Fees	-80,000	0	-80,000	-14,776.85	.00	-65,223.15	18.5%*
A3110	425450	Licenses	-35,000	0	-35,000	-3,493.00	.00	-31,507.00	10.0%*
A3110	425950	Patrol Income	-2,500	0	-2,500	.00	.00	-2,500.00	.0%*
A3110	426250	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110	426260	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110	427010	Refunds Of Prior Y	0	0	0	-538.00	.00	538.00	100.0%
A3110	427050	PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%
A3110	433190	State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110	433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110	433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110	433890	State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110	433890	BWC22 State Aid-She	0	-50,000	-50,000	-50,000.00	.00	.00	100.0%
A3110	433900	State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110	433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 510010 Full Time	2,873,666	0	2,873,666	585,441.67	.00	2,288,224.33	20.4%
A3110 510020 Part Time/Temporar	60,000	0	60,000	4,652.79	.00	55,347.21	7.8%
A3110 510030 Overtime Pay Only	150,095	0	150,095	56,618.04	.00	93,476.96	37.7%
A3110 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050 All Other(On Call,	74,950	0	74,950	16,848.25	.00	58,101.75	22.5%
A3110 520130 Equipment (Not Car	10,000	971	10,971	2,083.23	.00	8,888.01	19.0%
A3110 520130 BWC22 Equipment (No	0	50,000	50,000	.00	.00	50,000.00	.0%
A3110 520191 Emergency Equipmen	5,000	215	5,215	2,579.30	1,676.45	959.25	81.6%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	.00	6,980.82	7,019.18	49.9%
A3110 540070 Car Maintenance	49,540	0	49,540	4,994.23	4,187.10	40,358.67	18.5%
A3110 540090 Clothing	28,000	1,750	29,750	5,187.01	7,144.23	17,418.43	41.5%
A3110 540093 Building Maint & R	14,500	0	14,500	352.17	8,068.92	6,078.91	58.1%
A3110 540220 Automobile Fuel	120,000	0	120,000	15,915.90	76,653.61	27,430.49	77.1%
A3110 540280 Investigations	10,500	0	10,500	1,156.93	4,441.40	4,901.67	53.3%
A3110 540330 Legal Fees	7,500	0	7,500	120.00	.00	7,380.00	1.6%
A3110 540335 Asset Forfeiture E	0	1,398	1,398	1,397.50	.00	.00	100.0%
A3110 540336 Asset Forf. Exp-Re	0	8,622	8,622	8,622.00	.00	.00	100.0%
A3110 540350 Office Equip Maint	1,000	0	1,000	426.17	339.14	234.69	76.5%
A3110 540420 Office Supplies	16,000	14	16,014	3,171.06	1,477.20	11,366.04	29.0%
A3110 540444 Permits, Fees, Ins	26,000	0	26,000	10,557.34	178.00	15,264.66	41.3%
A3110 540470 Physicals	12,000	0	12,000	900.00	6,695.00	4,405.00	63.3%
A3110 540480 Postage	10,000	0	10,000	8,173.86	745.00	1,081.14	89.2%
A3110 540485 Printing/Paper	9,000	0	9,000	956.65	2,026.61	6,016.74	33.1%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	500.00	1,500.00	25.0%
A3110 540620 Software Expense	17,700	0	17,700	5,822.98	10,914.88	962.14	94.6%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540640 PLS01 Supplies -PLS	1,250	0	1,250	.00	.00	1,250.00	.0%
A3110 540660 Telephone	12,500	0	12,500	1,929.00	8,429.39	2,141.61	82.9%
A3110 540680 Tires	11,924	0	11,924	.00	.00	11,924.00	.0%
A3110 540731 Training/State Req	5,000	0	5,000	950.00	1,800.00	2,250.00	55.0%
A3110 540733 Training/All Other	15,000	0	15,000	2,086.98	.00	12,913.02	13.9%
A3110 581088 State Retirement F	545,603	0	545,603	165,298.36	.00	380,304.62	30.3%
A3110 583088 Social Security Fr	212,822	0	212,822	56,156.31	.00	156,665.59	26.4%
A3110 584088 Workers Compensati	47,749	0	47,749	14,299.24	.00	33,450.02	29.9%
A3110 584588 Life Insurance Fri	920	0	920	153.70	766.30	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 585588 Disability Insuran	543	0	543	164.43	.00	378.45	30.3%
A3110 586088 Health Insurance F	808,575	0	808,575	235,836.47	.00	572,738.39	29.2%
A3110 588988 Eap Fringe	568	0	568	178.12	.00	389.72	31.4%
<b>A3150 Jail</b>							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-75,325.29	.00	-74,674.71	50.2%*
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-185.91	.00	-814.09	18.6%*
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	-400.00	.00	-4,600.00	8.0%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,734,951	0	2,734,951	522,124.93	.00	2,212,826.07	19.1%
A3150 510020 Part Time/Temporar	18,000	0	18,000	.00	.00	18,000.00	.0%
A3150 510030 Overtime Pay Only	140,000	0	140,000	121,090.37	.00	18,909.63	86.5%
A3150 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3150 510050 All other(On call,	20,000	0	20,000	3,131.87	.00	16,868.13	15.7%
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	1,089.77	427.00	6,483.23	19.0%
A3150 540091 Bedding	1,000	0	1,000	769.05	99.04	131.91	86.8%
A3150 540093 Building Maint & R	21,000	0	21,000	288.74	1,380.76	19,330.50	8.0%
A3150 540140 Contracting Servic	1,100	0	1,100	374.97	621.50	103.53	90.6%
A3150 540210 Garbage Disposal	5,500	0	5,500	868.52	4,431.48	200.00	96.4%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	185,470	0	185,470	33,779.44	136,270.56	15,420.00	91.7%
A3150 540370 Medical Expense	886,024	0	886,024	139,854.90	730,123.40	16,045.90	98.2%
A3150 540620 Software Expense	63,500	0	63,500	52,784.72	8,639.00	2,076.28	96.7%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	3,917.54	2,018.79	20,063.67	22.8%
A3150 540640 COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	325,539	0	325,539	100,219.24	.00	225,319.91	30.8%
A3150 583088 Social Security Fr	170,741	0	170,741	54,577.73	.00	116,162.94	32.0%
A3150 584088 Workers Compensati	52,285	0	52,285	15,036.99	.00	37,248.35	28.8%
A3150 584588 Life Insurance Fri	2,100	0	2,100	258.10	1,466.90	375.00	82.1%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3150 586088 Health Insurance F	776,144	0	776,144	215,801.94	.00	560,342.23	27.8%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	603	0	603	187.30	.00	415.92	31.1%
<b>A3151 Jail - Alternatives Program</b>							
A3151 510010 Full Time	38,579	0	38,579	8,754.54	.00	29,824.46	22.7%





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	6,817	0	6,817	1,226.72	.00	5,590.01	18.0%
A3151 583088 Social Security Fr	2,637	0	2,637	743.15	.00	1,894.18	28.2%
A3151 584088 Workers Compensati	735	0	735	143.71	.00	590.89	19.6%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	16,789	0	16,789	3,282.70	.00	13,506.33	19.6%
A3151 588988 Eap Fringe	9	0	9	1.80	.00	6.94	20.6%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

Table with columns: ACCOUNTS FOR: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include H3110 Sheriff and H3150 Jail categories with various sub-items like NYS Legislative Gr, Equipment, Software Expense, and Car/Truck.



**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2023 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,428,285	12,970	11,441,255	2,567,814.86	1,174,775.83	7,698,663.88	32.7%
** END OF REPORT - Generated by Rockwell, Diane **							

# Tioga County Sheriff's Office



DATE: March 31, 2023  
TO: Sheriff Howard  
RE: April 4, 2023 Public Safety - Reference Notes

## **Personnel Issues:**

1. **Civil Office**
  - a) There is currently (1) open part-time Civil Deputy position.
2. **Corrections Division**
  - a) There are currently (4) open Corrections Officer positions.
  - b) There are currently (2) open part-time Cook positions.
  - c) (4) new Corrections Officers have started.
  - d) (2) Corrections Officers resigned for employment elsewhere.
3. **Road Patrol**
  - a) There is (1) Deputy currently on light duty.
  - b) There is currently (1) open Deputy position which is anticipated to be filled with a lateral transfer in April and (2) unfunded Deputy positions.
4. **E911 Emergency Communications Center**
  - a) There is currently (1) open full-time position.
5. **Records**
  - a) All positions are filled.
6. **Administration**
  - a) All positions are filled.

## **Labor Issues:**

1. T.C.L.E.A. negotiations are ongoing.
2. N.C.E.U. negotiations are ongoing.

## **Litigation Issues:**

1. Litigation with a former employee ongoing.

## **Budget:**

1. Revenues are at \$147,883.01 which is 27% of the budget. Expenditures are at \$2,715,908.02 which is 32% of the budget. Inmate Boarders are at \$75,325.29 which is 50% of the budget.

### **Current Projects:**

1. Pistol Permit database changeover in progress.
2. Jail camera replacement project.
3. In the planning phase for the VESTA Next Gen 911 system.

### **Miscellaneous:**

1. Average daily inmate population for the month of March 2023 was 59. There were an average of 11 Federal inmates (341 days) and 1 board-in (44 days) for the month.

### **Resolutions:**

1. Re-appoint member to traffic safety board.
2. Authorize acceptance of 2023 PTS grant and appropriate funds.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -23

RE-APPOINT MEMBER  
TO TRAFFIC SAFETY BOARD  
SHERIFF'S OFFICE

WHEREAS: Michael Jackson's term on the Traffic Safety Board expired on 3/31/2023; and

WHEREAS: Michael Jackson has been found willing and able to continue serving on the Traffic Safety Board; therefore be it

RESOLVED: That Michael Jackson be re-appointed to the Traffic Safety Board for the term of 4/1/2023 through 3/31/2026.

REFERRED TO:

PUBLIC SAFETY COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -23

AUTHORIZE ACCEPTANCE OF  
2023 NYS PTS GRANT  
(PTS-2023-TIOGA CO SO-00240-054)  
APPROPRIATION OF FUNDS &  
MODIFY 2023 BUDGET  
SHERIFF'S OFFICE

WHEREAS: The Sheriff's Office applied for and was awarded a NYS PTS (Police Traffic Services) grant (PTS-2023-Tioga Co-SO-00240-054) in the amount of \$10,530; and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorize the acceptance of this award; and be it further

RESOLVED: That the 2023 budget be modified and funds be appropriated to the following accounts:

FROM: A3110.445890 Federal Aid – Other Transportation	\$10,530
TO: A3110.510030 Sheriff Overtime	\$10,530